

Statistics by Library

	Libraries			Library Staff			Institutional Population						
		Number of libraries		Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)		Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS) (k)
Open Polytechnic	2007	1		12.00	9.73	21.73		188.30	254.60	CP	CP	CP	7,348.00
	2008	1		12.00	9.60	21.60		144.20	305.90	CP	CP	CP	5,194.00
	2009	1		11.00	9.30	20.30		143.98	307.36	CP	CP	CP	5,853.00
	2010	1		11.00	6.30	17.30		92.00	254.00	CP	CP	CP	6,803.00
	2011	1		11.00	6.30	17.30		114.89	283.51	CP	CP	CP	6,082.00
Otago	2007	1		3.00	7.00	10.00		224.00	195.00	1,207.50	1,785.20	95.40	3,088.10
Southern	2007	1		2.00	2.34	4.34		152.31	-	-	-	-	5,572.00
	2008	1		2.00	2.34	4.34		148.59	-	-	-	-	4,555.21
	2009	1		2.00	2.34	4.34		152.10	-	-	-	-	4,743.78
	2010	1		2.00	2.34	4.34		161.07	150.55	CP	CP	CP	4,843.01
	2011	1		2.00	3.74	5.74		163.85	152.97	CP	CP	CP	4,576.47
Tai Poutini	2007	1		2.00	2.00	4.00		135.50	66.20	1,665.00	1,155.00	-	2,820.00
	2008	1		1.30	0.10	1.40		135.50	66.00	1,032.00	1,233.00	CP	2,265.00
	2009	1		1.30	0.10	1.40		79.80	58.63	1,688.00	445.00	-	2,113.00
	2010	1		1.30	0.10	1.40		102.40	79.12	1,861.00	366.00	-	2,227.00
Tairāwhiti	2007	2		1.93	1.21	3.21		92.00	66.00	CP	CP	CP	1,328.00
	2008	2		0.00	0.00	0.00		-	-	-	-	-	-
	2009	1		1.93	1.43	3.36		62.00	56.00	CP	CP	-	1,084.00
Taranaki	2007	1		2.80	2.92	5.72		86.03	72.46	803.62	746.26	-	1549.88
	2008	1		3.42	1.76	5.18		82.00	66.86	656.77	954.85	-	1611.62
	2009	1		1.85	2.27	4.12		82.83	67.10	1113.00	747.00	-	1998.00
	2010	1		3.21	0.58	3.79		84.35	65.52	1219.00	758.00	-	1977.00
	2011	1		3.22	0.59	3.81		86.86	68.08	1126.26	817.58	-	1943.84

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	Libraries			Library Staff			Institutional Population						
		Number of libraries		Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)		Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS) (k)
UCOL Combined	2007	3		12.00	6.00	18.00		236.00	253.00	2,171.00	1,696.00	23.00	3,890.00
	2008	3		9.50	6.50	16.00		228.00	120.00	2,051.00	1,585.00	30.00	3,880.00
	2009	3		10.00	4.60	14.60		226.00	241.00	2,602.80	1,767.10	25.90	4,395.90
	2010	3		12.13	3.17	15.30		211.00	221.00	2,433.90	1,854.40	13.20	4,301.40
UNITEC	2007	4		22.83	17.66	40.49		557.00	528.00	5,319.00	4,257.00	283.00	9,859.00
	2008	4		23.80	16.31	40.11		586.00	481.00	4,317.00	4,350.00	336.00	9,003.00
	2009	4		24.91	15.82	40.73		604.00	499.00	3,900.00	5,849.00	416.00	10,165.00
	2010	4		26.49	18.30	44.79		615.00	538.00	3,882.00	6,070.00	550.00	10,502.00
Wairariki	2007	1		5.00	1.90	6.90		159.90	148.93	-	-	-	2,682.00
	2008	1		6.30	1.60	7.90		209.95	117.50	2,458.00	894.00	-	3,352.00
	2009	1		5.60	1.80	7.40		192.40	161.23	1,817.00	1,210.00	-	3,027.00
	2010	1		5.40	2.30	7.70		193.66	156.49	1,188.00	1,780.00	-	2,968.00
Waikato	2007	2		12.00	2.00	14.00		324.08	307.48	4,503.00	1,572.00	81.00	6,162.00
	2008	2		10.46	3.28	13.74		343.44	260.32	3,935.00	2,544.00	79.40	6,813.67
	2009	2		10.06	2.38	12.44		341.27	260.97	3,565.34	2,763.90	78.27	6,642.60
Weltec	2007	2		6.00	6.00	12.00		178.61	185.18	2,945.00	1,355.00	44.00	4,344.00
	2008	2		7.60	3.70	11.30		242.00	171.00	3,012.00	1,405.00	-	4,417.00
	2009	2		7.00	5.00	12.00		215.00	175.00	2,846.77	1,618.58	-	4,465.00
Whitireia	2007	3		7.27	1.94	9.21		239.00	159.98	2,140.00	820.00	1,075.00	4,035.00
	2008	3		7.02	2.54	9.56		225.70	166.81	2,101.00	1,874.00	212.00	4,187.00
	2009	3		7.87	1.69	9.56		237.00	179.00	1,987.70	2,035.00	230.30	4,253.00
	2010	3		7.87	1.69	9.56		240.00	180.00	1,886.00	2,339.00	225.00	4,450.00

Statistics by Library

		Library Services										
		Gate Count	Loans: Total within institution (b)	Loans: ebooks (l)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)	
Aoraki	2007	CP	CP		CP	CP	CP	CP	1,503	2,038	4,341	
Bay of Plenty	2007	CP	46,777		199	262	12,235	521	8,352	4,157	22,464	
	2008	138,013	39,566		129	173	CP	CP	4,286	6,933	44,918	
	2009	154,173	42,020		192	225	3,333	465	34,720	8,156	46,563	
	2010	234,623	49,193		177	287	CP	197	CP	CP	64,396	
Christchurch	2007	428,108	73,109		302	759	CP	580	123,481	87,935	250,911	
	2008	408,129	70,134		402	489	CP	506	133,307	69,690	274,765	
	2009	445,707	66,527		245	505	CP	492	130,004	158,261	466,599	
	2010	454,325	65,008		287	519	CP	526	187,058	340,436	797,004	
Eastern	2007	CP	50,563		520	1,104	819	374	34,792	19,263	60,439	
	2008	NA	43,988		517	1,256	7,503	412	35,877	21,493	87,760	
	2009	289,167	46,082		544	1,334	8,637	465	34,720	22,834	125,709	
Manukau	2007	197,882	67,813		709	385	21,491	353	COMPLETE DATA	57,829	217,824	
	2008	182,374	59,051		600	232	15,307	294	37,961	52,646	196,569	
	2009	213,252	54,261		719	394	14,659	277	37,000	89,524	333,285	
	2010	236,304	62,119		548	217	17,043	210	45,211	103,534	357,207	
	2011	242,719	68,322	1,964	432	168	12,638	236	38,982	405,948	CP	
Nelson-Marlborough	2007	99,086	49,810		298	180	3,419	109	21,771	9,737	51,989	
	2008	206,686	46,610		140	241	1,827	53	24,483	12,182	43,086	
	2009	173,684	49,486		317	253	1,827	121	96,338	13,831	26,338	
Northland	2007	62,344	34,331		201	170	1,374	78	8,246	-	16,175	
	2008	112,734	36,537		194	198	1,300	106	16,208	CP	29,318	
	2009	61,930	39,715		213	163	2,327	82	17,529	CP	48,645	

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Open Polytechnic	2007	NA	61,110	-	276	933	1,164	12	63,360	135,775	421,030
	2008	NA	65,877	446	218	928	1,330	136	53,304	165,352	546,971
	2009	NA	73,531	4,790	173	980	1,781	CP	63,630	287,383	884,724
	2010	NA	77,160	11,235	156	587	1,902	CP	70,424	335,761	1,083,242
	2011	NA	73,289	16,402	141	771	2,216	CP	71,829	388,656	1,368,625
Otago	2007	217,673	91,832		733	382	2,171	138	-	-	-
Southern	2007	NA	31,345		293	352	-	150	-	-	-
	2008	NA	30,730		252	253	-	145	-	-	-
	2009	NA	24,267		258	363	-	74	-	-	-
	2010	NA	45,280		339	586	CP	102	CP	20,576	90,760
	2011	NA	46,160	NA	360	469	CP	113	CP	CP	112,804
Tai Poutini	2007	NA	4,347		-	24	CP	11	CP	CP	CP
	2008	NA	4,375		-	2	CP	14	CP	CP	CP
	2009	CP	3,826		-	2	CP	CP	CP	CP	CP
	2010	CP	3,368		-	6	CP	CP	CP	CP	CP
Tairāwhiti	2007	51,995	13,393		6	11	CP	N/A	CP	CP	CP
	2008	-	-		-	-	-	-	-	-	-
	2009	49,639	10,893		17	9	CP	NA	231	177	676
Taranaki	2007	18,984	12,585		131	180	CP	108	11,461	4,960	17,070
	2008	41,109	10,863		95	146	1,295	171	CP	CP	14,865
	2009	51,616	10,461		121	192	1,176	151	CP	19,150	CP
	2010	117,336	12,083		82	177	1,428	142	15,654	CP	CP
	2011	CP	11,216	-	52	153	1,594	190	23,239	CP	CP

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UCOL Combined	2007	230,540	69,991		521	836	-	133	62,599	64,063	247,291
	2008	261,979	60,046		546	1,039	CP	182	47,448	59,433	227,435
	2009	CP	82,264		584	912	CP	315	57,974	74,636	308,209
	2010	NA	95,798		516	838	CP	455	99,086	168,132	763,839
UNITEC	2007	487,935	130,726		1,202	1,595	9,717	561	229,651	CP	513,307
	2008	483,505	123,499		1,177	1,254	9,476	749	188,760	CP	578,134
	2009	543,962	146,819		1,028	1,362	10,196	527	314,229	CP	708,511
	2010	589,661	157,186		888	1,295	10,092	552	1,183,989	CP	967,898
Waiariki	2007	CP	36,146		262	160	CP	264	24,851	-	71,739
	2008	NA	36,051		234	70	CP	255	21,082	40,998	60,920
	2009	CP	37,346		154	76	CP	420	25,534	27,736	739,503
	2010	NA	43,878		156	125	1,679	200	59,047	69,135	73,700
Waikato	2007	228,443	45,246		886	866	N/A	178	-	-	175,315
	2008	755,633	56,678		404	402	CP	178	35,973	68,570	271,371
	2009	744,349	59,099		217	235	CP	218	118,981	258	1,373,984
Weltec	2007	118,125	20,136		106	241	N/A	N/A	7,912	5,653	47,066
	2008	NA	15,912		141	271	NA	NA	7,591	6,003	77,904
	2009	NA	21,020		172	269	NA	NA	11,734	7,211	223,691
Whitireia	2007	462,629	51,878		442	431	CP	221	71,291	33,688	622,988
	2008	426,937	51,754		469	472	10,040	262	75,153	38,407	1,200,861
	2009	320,481	40,593		550	392	3,308	329	-	-	1,539,605
	2010	383,665	52,786		441	516	4,571	394	95,857	637,378	2,195,586

Statistics by Library

		Information Resources						
		Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year	
Open Polytechnic	2007	41,369	253	629	212	CP	40%	
	2008	39,401	290	463	242	CP	38%	
	2009	39,375	317	469	236	CP	41%	
	2010	39,225	653	466	93	CP	40%	
	2011	37,362	775	466	93	CP	39%	
Otago	2007	160,393	5,475	410	2	26,110	57%	
Southern	2007	20,132	-	288	37	-	0%	
	2008	23,626	-	199	37	-	0%	
	2009	24,068	-	155	37	-	0%	
	2010	23,896	-	155	37	CP	CP	
	2011	23,624	-	151	5	CP	CP	
Tai Poutini	2007	8,367	3	-	-	-	0%	
	2008	8,820	3	85	NA	16,032	CP	
	2009	9,084	CP	73	CP	CP	CP	
	2010	11,025	4	76	CP	CP	CP	
Tairāwhiti	2007	14,851	CP	35	CP	CP	CP	
	2008	-	-	-	-	-	0%	
	2009	14,961	CP	57	CP	CP	70%	
Taranaki	2007	30,697	38,000	194	-	-	0%	
	2008	29,221	41,800	182	CP	CP	CP	
	2009	29,177	45,100	178	-	CP	CP	
	2010	28,299	50,192	253	-	15,000	CP	
	2011	26,938	70,000	182	CP	15,000	CP	

Statistics by Library

		Information Resources						Use: % of circulating non-serial collections issued during year
		Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)		
UCOL Combined	2007	53,269	143	761	3	-	0%	
	2008	47,673	3,099	715	7	28,707	31%	
	2009	49,252	5,955	719	8	41,310	40%	
	2010	42,402	9,765	720	10	43,963	33%	
UNITEC	2007	115,523	38,319	872	33,681	CP	CP	
	2008	118,551	41,586	597	36,493	CP	CP	
	2009	128,860	41,599	554	10	36,480	CP	
	2010	132,213	98,540	491	49	50,802	36%	
Wairiki	2007	30,723	30,192	727	15	-	79%	
	2008	29,135	31,506	635	60	CP	CP	
	2009	32,623	32,465	623	70	28,000	CP	
	2010	30,709	52,000	623	73	12,680	CP	
Waikato	2007	61,561	31,846	355	-	34,102	0%	
	2008	61,731	21,546	310	89	38,000	CP	
	2009	63,919	25,200	277	89	12,000	CP	
Weltec	2007	30,289	5,732	415	7	12,766	21%	
	2008	18,261	4,332	375	43	418	54%	
	2009	19,634	5,323	375	43	418	62%	
Whitireia	2007	42,915	82	425	81	-	34%	
	2008	44,577	N/A	405	2	CP	CP	
	2009	42,335	-	197	2	CP	92%	
	2010	45,134	CP	413	33	CP	CP	

Statistics by Library

		Expenditure						
		Expenditure Print resources (g) (Operational + Capital)	Expenditure E- resources (g)	Expenditure Collections (Required)	Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total institution operating expenditure
Aoraki	2007	\$ 24,939	\$ 8,787	\$ 33,726	\$ 54,213	\$ 29,447	\$ 117,386	\$ 22,119,962
Bay of Plenty	2007	\$ 186,458	\$ 89,260	\$ 275,718	\$ -	\$ 546,360	\$ 724,380	\$ 29,926,000
	2008	\$ 158,400	\$ 139,585	\$ 297,985	\$ 64,573	\$ 615,640	\$ 978,198	\$ 31,652,000
	2009	\$ 165,000	\$ 158,000	\$ 323,000	\$ 64,641	\$ 494,412	\$ 882,053	\$ 35,371,000
	2010	\$ 165,000	\$ 166,400	\$ 331,400	\$ 220,000	\$ 468,000	\$ 1,019,400	\$ 38,500,000
Christchurch	2007	\$ 420,000	\$ 207,000	\$ 627,000	\$ 427,661	\$ 709,347	\$ 1,137,008	\$ 72,451,000
	2008	\$ 420,000	\$ 218,686	\$ 638,686	\$ 450,064	\$ 864,261	\$ 1,953,011	\$ 75,007,000
	2009	\$ 420,000	\$ 250,000	\$ 670,000	\$ 160,643	\$ 700,000	\$ 1,530,643	\$ 76,819,000
	2010	\$ 405,000	\$ 250,000	\$ 655,000	\$ 280,630	\$ 841,895	\$ 1,777,525	\$ 78,000,000
Eastern	2007	\$ 153,304	\$ 89,249	\$ 242,553	\$ 56,783	\$ 473,175	\$ 772,511	\$ 32,286,000
	2008	\$ 151,000	\$ 111,319	\$ 262,319	\$ 68,914	\$ 636,506	\$ 967,739	\$ 34,726,000
	2009	\$ 165,000	\$ 134,200	\$ 299,200	\$ 62,745	\$ 603,355	\$ 965,300	\$ 37,619,000
Manukau	2007	\$ 500,000	\$ 141,000	\$ 641,000	\$ 212,800	\$ 1,037,100	\$ 1,890,900	\$ 86,940,000
	2008	\$ 500,000	\$ 192,800	\$ 692,800	\$ 144,412	\$ 1,006,682	\$ 1,843,894	\$ 86,818,000
	2009	\$ 500,000	\$ 204,532	\$ 704,532	\$ 145,599	\$ 1,014,913	\$ 1,865,044	\$ 93,791,000
	2010	\$ 391,511	\$ 221,074	\$ 612,585	\$ 88,460	\$ 1,113,112	\$ 1,814,157	\$ 100,646,000
	2011	\$ 500,000	\$ 204,600	\$ 704,600	\$ 259,347	\$ 1,062,961	\$ 2,026,908	\$ 103,786,000
Nelson-Marlborough	2007	\$ 169,000	\$ 54,259	\$ 223,259	\$ 113,697	\$ 344,642	\$ 627,339	\$ 29,308,000
	2008	\$ 156,500	\$ 70,167	\$ 226,667	\$ 13,123	\$ 443,216	\$ 683,006	\$ 47,776,000
	2009	\$ 162,500	\$ 82,920	\$ 245,420	\$ 19,506	\$ 465,985	\$ 730,911	\$ 50,575,000
Northland	2007	\$ 97,000	\$ 145,597	\$ 242,597	\$ 143,522	\$ 224,000	\$ 571,607	\$ 32,716,000
	2008	\$ 173,858	\$ 129,890	\$ 303,748	\$ 59,253	\$ 332,711	\$ 695,712	\$ 34,936,000
	2009	\$ 149,945	\$ 156,542	\$ 306,487	\$ 111,437	\$ 370,974	\$ 788,898	\$ 37,028,000

Statistics by Library

		Expenditure							
		Expenditure Print resources (g) (Operational + Capital)	Expenditure E- resources (g)	Expenditure Collections (Required)	Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total institution operating expenditure	
Open Polytechnic	2007	\$ 389,101	\$ 125,245	\$ 514,346	\$ 207,189	\$ 891,060	\$ 1,612,595	\$ 56,537,000	
	2008	\$ 397,120	\$ 269,616	\$ 666,736	\$ 234,852	\$ 898,263	\$ 1,799,851	\$ 51,615,000	
	2009	\$ 304,452	\$ 302,104	\$ 606,556	\$ 237,576	\$ 839,540	\$ 1,683,672	\$ 53,370,000	
	2010	\$ 281,872	\$ 397,111	\$ 678,983	\$ 287,222	\$ 959,494	\$ 1,925,699	\$ 59,983,000	
	2011	\$ 159,680	\$ 300,146	\$ 459,826	\$ 198,093	\$ 909,411	\$ 1,567,330	\$ 54,765,000	
Otago	2007	\$ 260,000	\$ 96,770	\$ 356,770	CP	CP	CP	CP	
Southern	2007	\$ 105,590	\$ 28,097	\$ 133,687	\$ -	\$ 161,841	\$ 253,856	\$ 39,811,000	
	2008	\$ 119,659	\$ 28,936	\$ 148,595	\$ -	\$ 177,071	\$ 325,666	\$ 41,142,000	
	2009	\$ 101,100	\$ 31,369	\$ 132,469	\$ 22,465	\$ 164,769	\$ 319,703	\$ -	
	2010	\$ 116,356	\$ 46,366	\$ 162,722	\$ 61,583	\$ 172,856	\$ 397,161	\$ -	
	2011	\$ 127,113	\$ 75,102	\$ 202,215	\$ 102,736	\$ 172,775	\$ 477,726	CP	
Tai Poutini	2007	\$ 19,033	\$ 12,904	\$ 31,937	\$ 7,797	\$ 64,217	\$ 120,707	\$ 27,235,412	
	2008	\$ 18,000	\$ 6,500	\$ 24,500	\$ 6,100	\$ 58,000	\$ 88,600	\$ 25,588,409	
	2009	\$ 30,500	\$ -	\$ 30,500	\$ 19,935	\$ 56,535	\$ 106,970	\$ 26,391,896	
	2010	\$ 31,100	\$ -	\$ 31,100	\$ 26,692	\$ 72,525	\$ 130,317	\$ 25,921,299	
Tairawhiti	2007	\$ 8,575	\$ 11,444	\$ 20,019	\$ 150,751	\$ 85,956	\$ 162,833	\$ 14,053,000	
	2008	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Taranaki	2007	\$ 25,954	\$ 24,009	\$ 49,963	\$ 14,948	\$ 280,717	\$ 345,628	\$ 21,246,000	
	2008	\$ 26,333	\$ 23,901	\$ 50,234	\$ 24,297	\$ 274,119	\$ 348,650	\$ 23,497,000	
	2009	\$ 33,521	\$ 32,734	\$ 66,255	\$ 25,304	\$ 195,464	\$ 287,023	\$ 20,973,000	
	2010	\$ 37,374	\$ 22,918	\$ 60,292	\$ 22,382	\$ 188,568	\$ 271,242	\$ 25,302,000	
	2011	\$ 30,841	\$ 33,313	\$ 64,154	\$ 23,827	\$ 189,550	\$ 277,531	\$ 22,263,000	

Statistics by Library

		Expenditure							
		Expenditure Print resources (g) (Operational + Capital)	Expenditure E-resources (g)	Expenditure Collections (Required)	Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total institution operating expenditure	
UCOL Combined	2007	\$ 205,000	\$ 198,200	\$ 403,200	\$ 332,900	\$ 738,100	\$ 1,474,200	\$ 49,219,000	
	2008	\$ 242,500	\$ 177,415	\$ 419,915	\$ 293,016	\$ 953,200	\$ 1,666,131	\$ 49,191,000	
	2009	\$ 259,189	\$ 185,816	\$ 445,005	\$ 334,297	\$ 778,848	\$ 1,558,150	\$ 49,514,000	
	2010	\$ 208,000	\$ 231,000	\$ 439,000	\$ 337,000	\$ 671,000	\$ 1,447,000	\$ 51,897,000	
UNITEC	2007	\$ 640,000	\$ 421,000	\$ 1,061,000	\$ 619,300	\$ 1,869,000	\$ 3,549,300	\$ 115,308,000	
	2008	\$ 640,000	\$ 421,000	\$ 1,061,000	\$ 566,446	\$ 1,921,854	\$ 3,549,300	\$ 118,615,000	
	2009	\$ 946,269	\$ 568,420	\$ 1,514,689	\$ 269,732	\$ 2,168,890	\$ 3,953,311	\$ 123,353,000	
	2010	\$ 722,000	\$ 670,000	\$ 1,392,000	\$ 272,916	\$ 2,377,699	\$ 4,042,615	\$ 130,229,000	
Wairiki	2007	\$ 195,305	\$ 87,753	\$ 283,058	\$ 47,951	\$ 337,944	\$ 685,895	\$ 31,105,000	
	2008	\$ 188,700	\$ 111,300	\$ 300,000	\$ 56,377	\$ 390,469	\$ 746,846	\$ 34,741,000	
	2009	\$ -	\$ -	\$ 300,000	\$ 62,000	\$ 335,000	\$ 697,000	\$ 38,625,000	
	2010	\$ 196,361	\$ 103,639	\$ 300,000	\$ 45,720	\$ 399,146	\$ 744,866	\$ 40,888,000	
Waikato	2007	\$ 283,562	\$ 144,265	\$ 427,827	\$ 816,438	\$ 13,524	\$ 1,536,025	\$ 66,012,000	
	2008	\$ 350,000	\$ 400,000	\$ 750,000	\$ 373,938	\$ 631,272	\$ 1,755,210	\$ 70,354,000	
	2009	\$ 350,000	\$ 400,000	\$ 750,000	\$ 142,200	\$ 685,824	\$ 1,578,024	\$ 70,888,000	
Weltec	2007	\$ 200,000	\$ 159,000	\$ 359,000	\$ 184,602	\$ 386,227	\$ 570,829	\$ 45,764,000	
	2008	\$ 220,000	\$ 230,000	\$ 450,000	\$ 183,898	\$ 545,254	\$ 1,179,152	\$ 48,665,000	
	2009	\$ 220,000	\$ 242,980	\$ 462,980	\$ 206,420	\$ 533,025	\$ 1,202,425	\$ 45,544,000	
Whitireia	2007	\$ 268,000	\$ 96,987	\$ 364,987	\$ 610,013	\$ 327,761	\$ 878,013	\$ 43,735,545	
	2008	\$ 250,000	\$ 112,000	\$ 362,000	\$ 143,300	\$ 428,000	\$ 933,300	\$ 46,879,251	
	2009	\$ 230,000	\$ 125,000	\$ 355,000	\$ 151,800	\$ 428,000	\$ 934,800	\$ 48,752,836	
	2010	\$ 220,000	\$ 134,119	\$ 354,119	\$ 22,877	\$ 453,454	\$ 830,450	\$ 52,700,000	

Statistics by Library

		Ratios and Proportions										
		Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff	
Aoraki	2007	46%	1,529	87	1,616	CP	CP	CP	CP	CP	CP	
Bay of Plenty	2007	76%	246	27	273	CP	CP	CP	15	138	14	
	2008	77%	222	26	248	CP	CP	CP	13	116	12	
	2009	77%	268	26	294	CP	CP	CP	12	123	11	
	2010	69%	260	28	288	CP	CP	CP	15	134	13	
Christchurch	2007	62%	331	44	375	73	550	64	12	94	11	
	2008	70%	376	48	424	70	547	62	12	94	11	
	2009	71%	401	48	449	71	593	63	11	88	9	
	2010	70%	393	47	440	72	603	65	10	86	9	
Eastern	2007	59%	247	28	274	-	-	-	17	152	15	
	2008	58%	215	27	242	-	-	-	15	119	13	
	2009	51%	224	28	252	93	749	83	15	119	13	
Manukau	2007	59%	265	37	302	34	245	30	12	84	10	
	2008	53%	330	41	371	-	-	-	10	78	9	
	2009	68%	374	43	417	31	271	28	8	69	7	
	2010	68%	392	42	433	33	307	30	9	81	8	
	2011	69%	416	45	461	32	291	29	9	82	8	
Nelson-Marlborough	2007	70%	361	31	392	32	367	29	16	184	15	
	2008	69%	350	29	379	68	812	63	15	183	14	
	2009	69%	397	27	424	50	749	47	14	213	13	
Northland	2007	79%	508	56	564	19	176	18	11	97	10	
	2008	76%	552	55	607	32	325	29	10	105	10	
	2009	55%	399	39	438	17	176	16	11	113	10	

Statistics by Library

		Ratios and Proportions										
		Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff	
Open Polytechnic	2007	55%	338	20	359	-	-	-	8	138	8	
	2008	56%	240	21	261	-	-	-	13	146	12	
	2009	54%	288	22	311	-	-	-	13	163	12	
	2010	64%	393	20	413	-	-	-	11	223	11	
	2011	64%	352	23	375	-	-	-	12	184	11	
Otago	2007	30%	309	42	351	70	520	62	30	219	26	
Southern	2007	46%	1,284	35	1,319	-	-	-	6	206	5	
	2008	46%	1,050	34	1,084	-	-	-	7	207	7	
	2009	46%	1,093	35	1,128	-	-	-	5	160	5	
	2010	46%	1,116	72	1,188	-	-	-	9	145	9	
	2011	35%	797	55	852	-	-	-	10	146	9	
Tai Poutini	2007	50%	705	50	755	-	-	-	2	22	1	
	2008	93%	1,618	144	1,762	-	-	-	2	22	2	
	2009	93%	1,509	99	1,608	-	-	-	2	28	2	
	2010	93%	1,591	130	1,720	-	-	-	2	19	1	
Tairāwhiti	2007	60%	414	49	463	39	329	35	10	85	9	
	2008	0%	-	-	-	-	-	-	-	-	-	
	2009	57%	323	35	358	46	421	41	10	92	9	
Taranaki	2007	49%	271	28	299	12	120	11	8	79	7	
	2008	66%	311	29	340	26	276	23	7	73	6	
	2009	45%	485	36	521	26	344	24	5	70	5	
	2010	85%	522	40	561	59	783	55	6	81	6	
	2011	85%	510	41	551	-	-	-	6	72	5	

Statistics by Library

		Ratios and Proportions										
		Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff	
UCOL Combined	2007	67%	216	27	243	59	471	53	18	143	16	
	2008	59%	243	22	264	68	753	62	15	173	14	
	2009	68%	301	32	333	-	-	-	19	176	17	
	2010	79%	281	28	309	-	-	-	22	222	20	
UNITEC	2007	56%	243	27	270	49	450	45	13	120	12	
	2008	59%	224	27	251	54	453	48	14	116	12	
	2009	61%	250	27	277	54	493	48	14	133	13	
	2010	59%	234	26	260	56	511	51	15	136	13	
Wairiki	2007	72%	389	45	433	-	-	-	13	117	12	
	2008	80%	424	41	466	-	-	-	11	110	10	
	2009	76%	409	48	457	-	-	-	12	106	11	
	2010	70%	385	45	431	-	-	-	15	125	13	
Waikato	2007	86%	440	45	485	37	362	34	7	72	7	
	2008	76%	496	44	540	111	1,252	102	8	94	8	
	2009	81%	534	48	582	112	1,236	103	9	98	8	
Weltec	2007	50%	362	30	392	27	325	25	5	55	4	
	2008	67%	391	37	427	-	-	-	4	39	3	
	2009	58%	372	33	405	-	-	-	5	54	4	
Whitireia	2007	79%	438	43	481	115	1,160	104	13	130	12	
	2008	73%	438	41	479	102	1,088	93	12	132	11	
	2009	82%	445	44	488	75	770	69	10	98	9	
	2010	82%	465	44	509	86	913	79	12	126	11	

Statistics by Library

		Ratios and Proportions										
		Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request	
Aoraki	2007	CP	CP	CP	CP	CP	29%	74%	26%	25%	CP	
Bay of Plenty	2007	3.95	36.11	3.56	15%	85%	38%	68%	32%	75%	\$ 13	
	2008	0.00	0.00	0.00	10%	90%	30%	53%	47%	63%	\$ 22	
	2009	0.96	9.77	0.87	45%	55%	37%	51%	49%	56%	\$ 11	
	2010	-	-	-	-	-	33%	50%	50%	46%	-	
Christchurch	2007	-	-	-	63%	37%	55%	67%	33%	62%	\$ 6	
	2008	-	-	-	66%	34%	33%	66%	34%	44%	\$ 10	
	2009	-	-	-	66%	34%	44%	63%	37%	46%	\$ 8	
	2010	-	-	-	74%	26%	37%	62%	38%	47%	\$ 7	
Eastern	2007	0.28	2.47	0.25	41%	59%	31%	63%	37%	61%	\$ 9	
	2008	2.51	20.28	2.24	45%	55%	27%	58%	42%	66%	\$ 12	
	2009	2.79	22.38	2.48	43%	57%	31%	55%	45%	63%	\$ 12	
Manukau	2007	3.71	26.65	3.25	-	-	34%	78%	22%	55%	-	
	2008	2.52	20.20	2.24	39%	61%	38%	72%	28%	55%	\$ 19	
	2009	2.13	18.62	1.91	41%	59%	38%	71%	29%	54%	\$ 20	
	2010	2.37	22.17	2.14	42%	58%	34%	64%	36%	61%	\$ 17	
	2011	1.65	15.15	1.49	36%	64%	35%	71%	29%	52%	\$ 19	
Nelson-Marlborough	2007	1.10	12.65	1.01	30%	70%	36%	76%	24%	55%	\$ 9	
	2008	0.60	7.18	0.56	34%	66%	33%	69%	31%	65%	\$ 10	
	2009	0.53	7.88	0.50	66%	34%	34%	66%	34%	64%	\$ 5	
Northland	2007	0.43	3.88	0.39	19%	81%	42%	40%	60%	39%	\$ 13	
	2008	0.37	3.75	0.34	31%	69%	44%	57%	43%	48%	\$ 13	
	2009	0.66	6.63	0.60	31%	69%	39%	49%	51%	47%	\$ 14	

Statistics by Library

		Ratios and Proportions										
		Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request	
Open Polytechnic	2007	0.16	2.63	0.15	51%	49%	32%	76%	24%	55%	\$ 13	
	2008	0.26	2.95	0.24	45%	55%	37%	60%	40%	50%	\$ 15	
	2009	0.30	3.95	0.28	46%	54%	36%	50%	50%	50%	\$ 12	
	2010	0.28	5.50	0.27	48%	52%	35%	42%	58%	50%	\$ 13	
	2011	0.36	5.56	0.34	49%	51%	29%	35%	65%	58%	\$ 11	
Otago	2007	0.70	5.18	0.62	-	-	-	-	-	-	-	
Southern	2007	0.00	0.00	0.00	-	-	53%	-	-	64%	\$ 8	
	2008	0.00	0.00	0.00	0%	100%	46%	81%	19%	54%	\$ 11	
	2009	0.00	0.00	0.00	0%	100%	41%	76%	24%	52%	\$ 13	
	2010	-	-	-	-	-	41%	72%	28%	44%	-	
	2011	-	-	-	-	-	42%	63%	37%	36%	-	
Tai Poutini	2007	-	-	-	-	-	26%	60%	40%	53%	-	
	2008	-	-	-	-	-	28%	73%	27%	65%	-	
	2009	-	-	-	-	-	29%	100%	0%	53%	-	
	2010	-	-	-	-	-	24%	100%	0%	56%	-	
Tairawhiti	2007	-	-	-	-	-	12%	43%	57%	53%	-	
	2008	-	-	-	-	-	0%	0%	0%	0%	-	
	2009	-	-	-	2%	98%	0%	0%	0%	0%	\$ -	
Taranaki	2007	-	-	-	48%	52%	14%	52%	48%	81%	\$ 14	
	2008	0.80	8.70	0.74	-	-	14%	52%	48%	79%	-	
	2009	0.59	7.84	0.55	-	-	23%	51%	49%	68%	-	
	2010	0.72	9.53	0.67	56%	44%	22%	62%	38%	70%	\$ 10	
	2011	0.82	10.29	0.76	67%	33%	23%	48%	52%	68%	\$ 8	

Statistics by Library

		Ratios and Proportions										
		Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request	
UCOL Combined	2007	0.00	0.00	0.00	47%	53%	27%	51%	49%	50%	\$ 11	
	2008	-	-	-	44%	56%	25%	58%	42%	57%	\$ 15	
	2009	-	-	-	41%	59%	29%	58%	42%	50%	\$ 11	
	2010	-	-	-	51%	49%	30%	47%	53%	46%	\$ 7	
UNITEC	2007	0.99	8.96	0.89	64%	36%	30%	60%	40%	53%	\$ 10	
	2008	1.05	8.88	0.94	60%	40%	30%	60%	40%	54%	\$ 11	
	2009	1.00	9.24	0.90	68%	32%	38%	62%	38%	55%	\$ 9	
	2010	0.96	8.75	0.87	88%	12%	34%	52%	48%	59%	\$ 3	
Wairiki	2007	-	-	-	41%	59%	41%	69%	31%	49%	\$ 11	
	2008	-	-	-	37%	63%	40%	63%	37%	52%	\$ 13	
	2009	-	-	-	41%	59%	43%	0%	0%	48%	\$ 11	
	2010	0.57	4.80	0.51	57%	43%	40%	65%	35%	54%	\$ 7	
Waikato	2007	-	-	-	-	-	28%	66%	34%	1%	\$ 34	
	2008	-	-	-	39%	61%	43%	47%	53%	36%	\$ 19	
	2009	-	-	-	67%	33%	48%	47%	53%	43%	\$ 9	
Weltec	2007	-	-	-	28%	72%	63%	56%	44%	68%	\$ 20	
	2008	-	-	-	32%	68%	38%	49%	51%	46%	\$ 50	
	2009	-	-	-	36%	64%	39%	48%	52%	44%	\$ 37	
Whitireia	2007	-	-	-	58%	42%	42%	73%	27%	37%	\$ 7	
	2008	2.40	25.58	2.19	59%	41%	39%	69%	31%	46%	\$ 7	
	2009	0.78	7.95	0.71	0%	100%	38%	65%	35%	46%	\$ 23	
	2010	1.03	10.88	0.94	64%	36%	43%	62%	38%	55%	\$ 6	

Statistics by Library

		Ratios and Proportions		
		Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student
Aoraki	2007	0.53%	\$ 47	\$ 8,873
Bay of Plenty	2007	2.42%	\$ 234	\$ 9,650
	2008	3.09%	\$ 331	\$ 10,722
	2009	2.49%	\$ 254	\$ 10,167
	2010	2.65%	\$ 302	\$ 11,411
Christchurch	2007	1.57%	\$ 194	\$ 12,364
	2008	2.60%	\$ 335	\$ 12,877
	2009	1.99%	\$ 243	\$ 12,207
	2010	2.28%	\$ 283	\$ 12,403
Eastern	2007	2.39%	\$ 262	\$ 10,941
	2008	2.79%	\$ 324	\$ 11,634
	2009	2.57%	\$ 312	\$ 12,147
Manukau	2007	2.17%	\$ 326	\$ 14,995
	2008	2.12%	\$ 304	\$ 14,301
	2009	1.99%	\$ 271	\$ 13,633
	2010	1.80%	\$ 252	\$ 13,968
	2011	1.95%	\$ 265	\$ 13,590
Nelson-Marlborough	2007	2.14%	\$ 202	\$ 9,451
	2008	1.43%	\$ 225	\$ 15,762
	2009	1.45%	\$ 212	\$ 14,685
Northland	2007	1.75%	\$ 179	\$ 10,227
	2008	1.99%	\$ 200	\$ 10,039
	2009	2.13%	\$ 222	\$ 10,432

Statistics by Library

		Ratios and Proportions		
		Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student
Open Polytechnic	2007	2.85%	\$ 219	\$ 7,694
	2008	3.49%	\$ 347	\$ 9,937
	2009	3.15%	\$ 288	\$ 9,118
	2010	3.21%	\$ 283	\$ 8,817
	2011	2.86%	\$ 258	\$ 9,004
Otago	2007	-	-	-
Southern	2007	0.64%	\$ 46	\$ 7,145
	2008	-	\$ 71	\$ 9,032
	2009	0.00%	\$ 67	\$ -
	2010	-	\$ 82	\$ -
	2011	-	\$ 104.39	\$ -
Tai Poutini	2007	0.44%	\$ 43	\$ 9,658
	2008	0.35%	\$ 39	\$ 11,297
	2009	0.41%	\$ 51	\$ 12,490
	2010	0.50%	\$ 59	\$ 11,640
Tairāwhiti	2007	1.16%	\$ 123	\$ 10,582
	2008	0.00%	\$ -	\$ -
	2009	0.00%	\$ -	\$ -
Taranaki	2007	1.63%	\$ 223	\$ 13,708
	2008	1.48%	\$ 216	\$ 14,580
	2009	1.37%	\$ 144	\$ 10,497
	2010	1.07%	\$ 137	\$ 12,798
	2011	1.25%	\$ 143	\$ 11,453

Statistics by Library

		Ratios and Proportions			
		Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student	
UCOL Combined	2007		3.00%	\$ 379	\$ 12,653
	2008		3.39%	\$ 429	\$ 12,678
	2009		3.15%	\$ 354	\$ 11,264
	2010		2.79%	\$ 336	\$ 12,065
UNITEC	2007		3.08%	\$ 360	\$ 11,696
	2008		2.99%	\$ 394	\$ 13,175
	2009		3.20%	\$ 389	\$ 12,135
	2010		3.10%	\$ 385	\$ 12,400
Wairiki	2007		2.21%	\$ 256	\$ 11,598
	2008		2.15%	\$ 223	\$ 10,364
	2009		1.80%	\$ 230	\$ 12,760
	2010		1.82%	\$ 251	\$ 13,776
Waikato	2007		2.33%	\$ 249	\$ 10,713
	2008		2.49%	\$ 258	\$ 10,325
	2009		2.23%	\$ 238	\$ 10,672
Weltec	2007		1.25%	\$ 131	\$ 10,535
	2008		2.42%	\$ 267	\$ 11,018
	2009		2.64%	\$ 269	\$ 10,200
Whitireia	2007		2.01%	\$ 218	\$ 10,839
	2008		1.99%	\$ 223	\$ 11,196
	2009		1.92%	\$ 220	\$ 11,463
	2010		1.58%	\$ 187	\$ 11,843