

New Zealand Polytechnic Library Statistics -2005 Results

	Library Organisation	Library Staff			Institutional Population					
		Number of libraries	Positions: Professional library(a)	Positions: Other	Positions: Total staff	Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7
Aoraki	5	0.75	0.875	1.63	106.1	52	3,124.97	307.63	0	3432
Bay of Plenty		9	2.7	11.7	187.4	139.2				3303
Christchurch	2	15.6	6.7	22.3	457	375	3324	2845		6169
Eastern Institute of Technology		6.8	5.3	12.1	210	140	720	1402	49	3207
Manukau	3	13.52	11.31	24.83	418.1	485.88				6280
Nelson-Marlborough	3	6	3.6	9.6	150	130.1	2710	905		3615
Northland	1	4.69	0.36	5.05	152	103	3364	766	0	4130
Open Polytechnic	1	12.91	11.59	25.5	140.17	350.16	2560.92	2980.84		5541.76
Otago	1	9.5	9	18.5	329	320				5016
Southern Institute of Technology	1	4	4	8	164.88	122.31	CP	CP	CP	3480
Tai Poutini		1.2	0.5	1.7	70.95	55.96	3266	0	0	3266
Tairāwhiti	2	1.9	1.1	3.1	132.9	78.1	CP	CP	CP	1629
Taranaki	1	2.8	3.2	6	128	83	1427	413	0	1840
UCOL Combined		15	3	14	271	274				5950
UNITEC	3	24	16	40	660	498	4876	4870	267	10013
Wairariki		5	2.7	7.7	173	129				2862
Waikato	2	11	5	16	351.53	299.39				8200
Weltec	2	4	4	8	180.35	171.08	2744	1271		4015
Whitireia	3	6.66	1.63	8.29	220.5	154.3				4456

(a) Professional positions require a qualification. This will usually be a library qualification, but for some positions, e.g. Systems Librarian, it may be a different professional qualification

(b) Includes Reserve Collection, where applicable

(c) Covers interloan and document supply and includes loans and copies

(d) Use the COUNTER Statistical Journal Report 1 and Database Report 1

(e) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(f) Current individual electronic subs - do not count titles on databases or which come as part of a print subscription

(g) This will be calculated from the list you supply of the databases your library subscribes to

(h) Operating expenses excluding salaries, property costs and depreciation

(i) Exclude the Library Manager's salary

CP = Can't provide

NA = Not applicable.

Where required, figures use 2 decimal points

Library Services						
	Loans: Total within institution (b)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Total no. of successful full-text article requests (d)	Total no. of sessions (d)	Total no. of searches (d)
Aoraki						
Bay of Plenty						
Christchurch	86,670	431	858	117,239	106,085	240,904
Eastern Institute of Technology	68,286	734	1,603			
Manukau	84,699	835	507			216,119
Nelson-Marlborough	49,385	230	315	CP	CP	CP
Northland	30,474	176	148			
Open Polytechnic	66,317	305	1,014	41,527	312,592	103,968
Otago	119,106	1,567	1,128	58,257	32,840	143,805
Southern Institute of Technology	39,523	278	505			
Tai Poutini	4,341		21			
Tairāwhiti	16,009	8				
Taranaki	19,107	179	339			
UCOL Combined	101,706	1,083	1,234			
UNITEC	144,152	1,238	1,953	217,712	CP	437,066
Wairariki	22,807	279	98	15,388		29,037
Waikato	85,565	772	852			118,915
Wetct	49,621	166	313	11,671	4,885	48,965
Whitireia	41,075	223	360			

Information Resources					
Non-serial titles: Total items print (e)	Non-serial titles: Total items electronic (e)	Serial titles: Total individual print (e)	Serial titles: Total individual electronic (f)	Serial titles: Total titles within aggregated collections (g)	Use: % of circulating collection issued during year
59					
68,805	130+	361			
77,626	315	658	4		
35,231		310			119
66,046	46	437	21,000		128
54,717	0	345	2		CP
23,958	0	212	1		25
40,860		424			82
94,219		566			48
21,000	16	301	19		
7,204		7,699			34
14,267	CP	59	NA		125
29,276	180	178			
53,000	167	780	37		
106,170	30,113				22
27,105		650			
78,245	28,155	907	20		
27,057		507	38		
35,429		424	18		41

	Expenditure									
	Expenditure: Print resources	Expenditure: E-resources	Expenditure: Collections	Expenditure: Operating (h)	Expenditure: Library salaries (i)	Expenditure: Total library	Expenditure: Total insitution operating expenditure	Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position
Aoraki	\$8,411	\$3,800	\$20,622		\$61,095	\$121,340	22199187	46%	2106	97
Bay of Plenty	\$167,680	\$51,057	\$218,737		\$464,097	\$724,380	25331000	77%	282	28
Christchurch	\$407,085	\$150,694	\$557,779		\$1,015,576	\$1,849,119	66029346	70%	277	37
Eastern Institute of Technology	\$213,000	\$58,400	\$271,400		\$388,154	\$696,120	27847000	56%	265	29
Manukau	\$535,000	\$146,200	\$681,200		\$1,116,800	\$2,004,900	80022000	54%	253	36
Nelson-Marlborough	\$166,000	\$54,000	\$220,000		\$401,169	\$510,514	23251000	63%	377	29
Northland	\$51,275	\$82,339	\$101,970		\$202,404	\$458,568	30998753	93%	818	50
Open Polytechnic	\$402,944	\$205,384	\$608,328	\$232,911	\$973,319	\$1,814,559	59240000	51%	217	19
Otago	\$242,223	\$81,800	\$497,023		\$706,016	\$1,781,524	44618000	51%	271	35
Southern Institute of Technology			\$172,068		\$162,000	\$188,799	31934000	50%	435	36
Tai Poutini	\$18,959	\$6,235	\$25,194		\$57,175	\$106,201	21181144	71%	1921	75
Tairāwhiti	\$33,000	\$11,000	\$55,000		\$128,000	\$280,000	19469000	61%	525	68
Taranaki	\$33,000	\$39,400	\$75,400		\$234,301	\$364,486	23250000	47%	307	35
UCOL Combined	\$305,000	\$135,000	\$440,000		\$660,000	\$1,000,000	55736000	107%	425	39
UNITEC	\$720,000	\$380,000	\$1,100,000		\$1,676,448	\$3,096,786	Lib budget 2.7%	60%	250	29
Wairariki	\$210,000	\$90,000	\$300,000		\$316,000	\$657,927	26524000	65%	372	39
Waikato	\$359,500	\$390,500	\$750,000		\$724,228	\$1,698,790	4365890	69%	513	41
Weltec	\$200,000	\$200,000			\$318,028	\$800,000	17000000	50%	502	44
Whitireia	\$279,000	\$73,500	\$352,500		\$388,464	\$836,003	41578694	80%	538	45

Ratios and Proportions

EFT student and Polytechnic staff per library position	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request	Total library expenditure as a proportion of total institution operating expenditure
2203						17%	41%	18%	50%		0.55%
310						30%	77%	23%	64%		2.86%
314	14	104	12	57%	43%	30%	73%	27%	55%	\$9	2.80%
294	21	195	19		100%	39%	78%	22%	56%	\$10	2.50%
289	13	94	12		100%	34%	79%	21%	56%	\$24	2.51%
406	14	176	13			43%	75%	25%	79%		2.20%
868	7	120	7		100%	22%	50%	81%	44%	\$15	1.48%
237	12	135	11	39%	61%	34%	66%	34%	54%	\$17	3.06%
306	24	184	21	33%	67%	28%	49%	16%	40%	\$10	3.99%
471	11	138	10		100%	91%			86%	\$5	0.59%
1996	1	34	1		100%	24%	75%	25%	54%	\$24	0.50%
594	10	76	9		100%	20%	60%	20%	46%	\$17	1.44%
342	10	91	9		100%	21%	44%	52%	64%	\$19	1.57%
464	17	187	16		100%	44%	69%	31%	66%	\$10	1.79%
279	14	124	13	60%	40%	36%	65%	35%	54%	\$9	2.70%
411	8	76	7	40%	60%	46%	70%	30%	48%	\$17	2.48%
553	10	131	10		100%	44%	48%	52%	43%	\$20	38.91%
546	12	141	11	19%	81%				40%	\$13	4.71%
583	9	110	9		100%	42%	79%	21%	46%	\$20	2.01%

Total library expenditure per EFT student	Total institution operating expenditure per EFT student
\$35	\$6,468
\$219	\$7,669
\$300	\$10,703
\$217	\$8,683
\$319	\$12,742
\$141	\$6,432
\$111	\$7,506
\$327	\$10,690
\$355	\$8,895
\$54	\$9,176
\$33	\$6,485
\$172	\$11,952
\$198	\$12,636
\$168	\$9,367
\$309	
\$230	\$9,268
\$207	\$532
\$199	\$4,234
\$188	\$9,331

New Zealand Polytechnic Library Statistics - 2006 Results

	Library Organisation	Library Staff			Institutional Population					
	Number of libraries	Positions: Professional library(a)	Positions: Other	Positions: Total staff	Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS)
Aoraki										
Bay of Plenty	2	10.2	1.8	12	187.00	244.00	2171	775	0	2946
Christchurch	2	13.44	6.32	19.76	437.00	372.00	3187	2779	0	5967
Eastern Institute of Technology	1	6.4	6.17	12.57	200.00	155.00	1935	1141	45	3121
Manukau	3	13.5	10.4	23.9	411.79	394.32	CP	CP	CP	6685
Nelson-Marlborough	3	6	3.6	9.6	162.50	132.00	2294	937	0	3231
Northland	1	4.89	0.82	5.71	197.00	124.00	2785	668	0	3453
Open Polytechnic	1	11.9	9.7	21.6	138.57	334.86	CP	CP	CP	7860
Otago										
Southern Institute of Technology	1	4	4	5.28	161.93	118.80	CP	CP	CP	4111
Tai Poutini	3	1.2	0.5	1.7	83.19	57.78	-	-	-	2943
Tairāwhiti										
Taranaki	1	2	3	5	106.00	77.00	1227	357	0	1584
UCOL Combined	3	14	4	18	258.00	259.00	CP	CP	CP	4717
UNITEC	3	20	22	42	635.00	497.00	5030	4494	279	9803
Wairariki	1	3.5	3.7	7.2	156.00	126.00	CP	CP	CP	2362
Waikato	2	11	5	16	320.87	285.74	3877	2826	66	6770
Weltec	-	7.88	2	9.88	211.00	197.00	CP	CP	CP	4400
Whitireia	3	7.27	1.84	9.11	238.70	154.70	2224	1616	227	4067
Median	2	7.58	3.85	10.94	198.50	176	2,294.00	1,141.00	0.00	4,089.00
Mean	2.00	8.57	5.30	13.71	244.03	220.58	2,747.78	1,732.56	68.56	4,626.25

(a) Professional positions require a qualification. This will usually be a library qualification, but for some positions, e.g. Systems Librarian, it may be a different professional qualification

(b) Includes Reserve Collection, where applicable

(c) Covers interloan and document supply and includes loans and copies

(d) Reference transactions involving the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of staff

(e) Face to face instruction sessions presented during the year, including orientation sessions and class presentations run by Library staff, and booked one-to-one info literacy sessions

(f) Use the COUNTER Statistical Journal Report 1 and Database Report 1

(g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(h) Current individual electronic subs - do not count titles on databases or which come as part of a print subscription

(h) This will be calculated from the list you supply of the databases your library subscribes to

CP = Can't provide

NA = Not applicable.

Where required, figures use 2 decimal points

- (i) Operating expenses excluding salaries, property costs and depreciation
- (j) Exclude the Library Manager's salary

	Library Services								
	Gate Count	Loans: Total within institution (b)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)
Aoraki									
Bay of Plenty	172,895	47,459	116	175	3,834	501	7,295	6,407	48,572
Christchurch	487,146	79,652	359	996	2167	781	117,652	84,931	306,370
Eastern Institute of Technology	N/A	50,320*	698	1,309	2,709	188	CP	CP	CP
Manukau	236,716	78,296	750	484	17,998	400	CP	CP	251,006
Nelson-Marlborough	CP	46,162	187	221	4428	138	16,239	11,012	44,424
Northland	59,808	25,795	180	144	1,072	88	41,560	CP	11,352
Open Polytechnic	N/A	67,712	322	946	1,135	12	42,946	122,322	382,858
Otago									
Southern Institute of Technology	CP	34,238	306	373	CP	154	6,322	7,555	35,984
Tai Poutini	CP	5,143	N/A	21	CP	CP	CP	CP	CP
Tairāwhiti									
Taranaki	37,799	16,974	128	240	-	164	25,833	9,613	35,817
UCOL Combined	257,115	86,531	779	1,269	CP	217	49,903	76,319	343,239
UNITEC	529,923	133,252	1,285	2,186	9,833	563	184,812	CP	514,217
Wairariki	CP	29,223	191	141	CP	274	66,254	CP	34,994
Waikato	222,035	81,255	924	1,007	-	162	-	-	161,222
Weltec	102,500	24,186	230	332	CP	CP	10,022	4,297	51,146
Whitireia	602,908	42,808	304	271	CP	239	61,984	33,379	596,789
Median	229,376	46,162	306	353	3,272	203	42,253	11,012	106,184
Mean	270,885	53,246	451	632	5,397	277	52,569	39,537	201,285

*unreliable stat

Information Resources						
	Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (g)	Serial titles: Total titles within aggregated collections (h)	Use: % of circulating non- serial collections issued during year
Aoraki						
Bay of Plenty	72,055	7,044	276	4	-	55%
Christchurch	77,331	227	410	4		45%
Eastern Institute of Technology	39,037	0	25,614	2	-	CP
Manukau	61,542	136	543	4	-	0
Nelson-Marlborough	54,186	0	345	4		25%
Northland	25,741	0	184	1	-	29%
Open Polytechnic	41,230	207	656	29	-	39%
Otago						
Southern Institute of Technology	21,173	NA	260	2	-	CP
Tai Poutini	5,821	0	90	0	-	CP
Tairāwhiti						
Taranaki	31,006	30,176	226	0		CP
UCOL Combined	61,096	191	923	122	-	-
UNITEC	111,457	34,137	1,174	49,646	-	25%
Wairariki	29,498	30,000	650	CP	CP	CP
Waikato	72,561	27,426	375	30,466	-	-
Weltec	27,788	0	168	3	-	44%
Whitireia	40,600	NA	426	78	-	40%
Median	40,915	199	393	4	#NUM!	39%
Mean	48,258	9,253	2,020	5,358	#DIV/0!	34%

Expenditure							
	Expenditure: Print resources (g)	Expenditure: E-resources (g)	Expenditure: Collections	Expenditure: Operating (i)	Expenditure: Library salaries (j)	Expenditure: Total library	Expenditure: Total institution operating expenditure
Aoraki							
Bay of Plenty	\$182,784	\$68,195	\$250,979		\$434,480	\$609,114	\$29,151,000
Christchurch	\$390,975	\$180,726	\$571,701		\$903,315	\$1,737,000	\$64,904,985
Eastern Institute of Technology	\$166,544	\$55,851	\$222,395		\$402,256	\$670,505	\$29,652,000
Manukau	\$514,829	\$143,047	\$657,876		\$950,789	\$1,862,000	\$81,521,000
Nelson-Marlborough	\$169,000	\$54,000	\$223,000		\$330,879	\$557,311	\$26,205,000
Northland	\$55,047	\$100,805	\$94,027		\$213,208	\$534,289	\$32,221,917
Open Polytechnic	\$270,769	\$211,060	\$481,829	\$240,642	\$907,924	\$1,630,395	\$59,500,000
Otago							
Southern Institute of Technology	\$99,366	\$38,150	NA		\$165,934	\$231,068	\$34,364,000
Tai Poutini	\$21,809	\$5,789	\$27,598		\$64,106	\$101,623	\$24,479,001
Tairawhiti							
Taranaki	\$48,000	\$39,000	\$3,000		\$166,497	\$350,514	\$22,202,000
UCOL Combined	\$315,000	\$162,000	\$15,000	\$285,000	\$710,555	\$1,439,000	\$53,521,000
UNITEC	\$701,000	\$420,000	-		\$1,747,000	\$3,260,000	\$112,293,000
Wairariki	\$209,537	\$90,463	\$300,000		\$316,813	\$650,237	\$27,014,000
Waikato	\$280,000	\$410,000	\$690,000		\$579,405	\$1,406,015	\$66,531,000
Weltec	\$200,000	\$0	\$149,000		\$362,352	\$711,352	\$42,000,000
Whitireia	\$262,000	\$86,000	\$348,000		\$389,463	\$841,301	\$43,805,228
Median	\$ 204,769	\$ 88,232	\$ 236,990	\$ 262,821	\$ 395,860	\$ 690,929	\$ 38,182,000
Mean	\$ 242,916	\$ 129,068	\$ 288,172	\$ 262,821	\$ 540,311	\$ 1,036,983	\$ 46,835,321

Aoraki
Bay of Plenty
Christchurch
Eastern Institute of Technology
Manukau
Nelson-Marlborough
Northland
Open Polytechnic
Otago
Southern Institute of Technology
Tai Poutini
Tairawhiti
Taranaki
UCOL Combined
UNITEC
Wairariki
Waikato
Weltec
Whitireia
Median
Mean

Ratios and Proportions									
Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff
85%	246	36	281	59	401	51	16	110	14
68%	302	41	343	82	602	72	13	98	12
51%	248	28	277						
56%	280	34	313	35	294	32	12	97	10
63%	337	31	367				14	157	13
86%	605	56	661	17	186	16	7	80	7
55%	364	22	386				9	143	8
76%	779	53	832				8	122	8
71%	1731	83	1814				2	36	2
40%	317	37	353	24	207	21	11	93	10
78%	262	29	291	55	497	49	18	167	17
48%	233	27	260	54	468	48	14	118	12
49%	328	39	367	-	-	-	12	104	11
69%	423	38	461	33	366	30	12	134	11
80%	445	41	487	23	251	21	5	59	5
80%	446	43	490	148	1533	135	11	109	10
68%	332	37	367	45	384	40	12	109	10
45910%	459	40	499	53	481	48	11	109	10

Aoraki
Bay of Plenty
Christchurch
Eastern Institute of Technology
Manukau
Nelson-Marlborough
Northland
Open Polytechnic
Otago
Southern Institute of Technology
Tai Poutini
Tairāwhiti
Taranaki
UCOL Combined
UNITEC
Wairariki
Waikato
Weltec
Whitireia

Median
Mean

Ratios and Proportions									
Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request
1.30	8.90	1.14	13%	87%	41%	73%	27%	71%	\$11
0.36	2.68	0.32	60%	40%	33%	68%	32%	52%	\$9
0.87	7.63	0.78			33%	75%	25%	60%	
2.69	22.33	2.40			35%	78%	22%	51%	
1.37	15.04	1.26	26%	74%	40%	76%	24%	59%	\$9
0.31	3.34	0.28	62%	38%	18%	59%	107%	40%	\$8
0.14	2.40	0.14	39%	61%	30%	56%	44%	56%	\$15
			16%	84%				72%	\$6
					27%	79%	21%	63%	
-	-	-	60%	40%	1%	1600%	1300%	48%	\$8
			37%	63%	1%	2100%	1080%	49%	\$11
1.00	8.69	0.90	58%	42%				54%	\$10
-	-	-	69%	31%	46%	70%	30%	49%	\$7
					49%	41%	59%	41%	
			29%	71%	21%	134%	0%	51%	\$21
			59%	41%	41%	75%	25%	46%	\$8
0.94	8.16	0.84	48%	52%	33%	86%	29%	52%	\$ 9
1.01	8.87	0.90	44%	56%	30%	84%	200%	54%	\$ 10

Aoraki
Bay of Plenty
Christchurch
Eastern Institute of Technology
Manukau
Nelson-Marlborough
Northland
Open Polytechnic
Otago
Southern Institute of Technology
Tai Poutini
Tairāwhiti
Taranaki
UCOL Combined
UNITEC
Wairariki
Waikato
Weltec
Whitireia

Median
Mean

Ratios and Proportions		
Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student
2.09%	\$207	\$9,895
2.68%	\$291	\$10,877
2.26%	\$215	\$9,501
2.28%	\$279	\$12,195
2.13%	\$172	\$8,110
1.66%	\$155	\$9,332
2.74%	\$207	\$7,570
0.67%	\$56	\$8,359
0.42%	\$35	\$8,318
1.58%	\$221	\$14,016
2.69%	\$305	\$11,346
2.90%	\$333	\$11,455
2.41%	\$275	\$11,437
2.11%	\$208	\$9,827
1.69%	\$162	\$9,545
1.92%	\$207	\$10,771
2.12%	\$208	\$9,861
2.01%	\$208	\$10,160

2007	Library Organisation	Library Staff			Institutional Population					
	Number of libraries	Positions: Professional library(a)	Positions: Other	Positions: Total staff	Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1- 4	Total students (EFTS): Levels 5- 7	Total students (EFTS): Above level 7	Total students (EFTS)
Aoraki	2	0.75	0.88	1.63	68.40	73.20	2,213.65	282.98	0.00	2,493.00
Bay of Plenty	2	9.60	3.00	12.60	165.40	173.40	2,293.00	808.00	0.00	3,101.00
Christchurch	2	11.00	6.70	17.70	427.00	351.00	2,003.00	2,782.00	0.00	5,860.00
Eastern Institute of Technology	1	7.00	4.96	11.96	188.00	144.00	1,741.00	1,121.00	89.00	2,951.00
Manukau	3	13.00	8.86	21.86	415.01	391.44	CP	CP	CP	5,798.00
Nelson-Marlborough	2	6.00	2.60	8.60	156.30	113.90	2,355.00	746.00	0.00	3,101.00
Northland	1	5.00	1.30	6.30	213.00	141.00			0.00	3,199.00
Open Polytechnic	1	12.00	9.73	21.73	188.30	254.60	CP	CP	CP	7,348.00
Otago	1	3.00	7.00	10.00	224.00	195.00	1,207.50	1,785.20	95.40	3,088.10
Southern Institute of Technology	1	2.00	2.34	4.34	152.31					5,572.00
Tai Poutini	1	2.00	2.00	4.00	135.50	66.20	1,665.00	1,155.00	0.00	2,820.00
Tairāwhiti	2	1.93	1.21	3.21	92.00	66.00	CP	CP	CP	1,328.00
Taranaki	1	2.80	2.92	5.72	86.03	72.46	803.62	746.26		1,549.88
UCOL Combined	3	12.00	6.00	18.00	236.00	253.00	2,171.00	1,696.00	23.00	3,890.00
UNITEC	4	22.83	17.66	40.49	557.00	528.00	5,319.00	4,257.00	283.00	9,859.00
Wairariki	1	5.00	1.90	6.90	159.90	148.93				2,682.00
Waikato	2	12.00	2.00	14.00	324.08	307.48	4,503.00	1,572.00	81.00	6,162.00
Weltec	2	6.00	6.00	12.00	178.61	185.18	2,945.00	1,355.00	44.00	4,344.00
Whitireia	3	7.27	1.94	9.21	239.00	159.98	2,140.00	820.00	1,075.00	4,035.00
Median	2	6.00	2.92	10.00	188.00	166.69	2,171.00	1,155.00	23.00	3,199.00
Mean	1.84	7.43	4.68	12.12	221.36	201.38	2,412.29	1,471.26	130.03	4,167.42

(a) Professional positions require a qualification. This will usually be a library qualification, but for some positions, e.g. Systems Librarian, it may be a different professional qualification

(b) Includes Reserve Collection, where applicable

(c) Covers interloan and document supply and includes loans and copies

(d) Reference transactions involving the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of staff

(e) Face to face instruction sessions presented during the year, including orientation sessions and class presentations run by Library staff, and booked one-to-one info literacy sessions

(f) Use the COUNTER Statistical Journal Report 1 and Database Report 1

(g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(h) Current individual electronic subs - do not count titles on databases or which come as part of a print subscription

(i) Operating expenses excluding salaries, property costs and depreciation

(j) Exclude the Library Manager's salary

(k) This will be calculated from the list you supply of the databases your library subscribes to

Library Services								
Gate Count	Loans: Total within institution (b)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)
CP	CP	CP	CP	CP	CP	1,503	2,038	4,341
CP	46,777	199	262	12,235	521	8,352	4,157	22,464
428,108	73,109	302	759	CP	579.85	123,481	87,935	250,911
CP	50,563	520	1,104	819	374	34,792	19,263	60,439
197,882	67,813	709	385	21,491	353	INCOMPLETE DATA	57,829	217,824
99,086	49,810	298	180	3,419	109	21,771	9,737	51,989
62,344	34,331	201	170	1,374	78	8,246		16,175
N/A	61,110	276	933	1,164	12	63,360	135,775	421,030
217,673	91,832	733	382	2,171	138			
	31,345	293	352		150			
N/A	4,347	-	24	CP	11	CP	CP	CP
51,995	13,393	6	11	CP	N/A	CP	CP	CP
18,984	12,585	131	180	CP	108	11,461	4,960	17,070
230,540	69,991	521	836		133	62,599	64,063	247,291
487,935	130,726	1,202	1,595	9,717	561	229,651	CP	513,307
CP	36,146	262	160	CP	264	24,851		71,739
228,443	45,246	886	866	N/A	178			175,315
118,125	20,136	106	241	N/A	N/A	7,912	5,653	47,066
462,629	51,878	442	431	CP	221	71,291	33,688	622,988
207,778	48,294	296	367	2,795	164	24,851	19,263	71,739
216,979	49,508	394	493	6,549	237	51,482	38,645	182,663

Information Resources				
Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)
19,459	1	56	1	
56,199	7,069	278	3	36,941
67,310	371	410	4	11,110
36,882	61,910	275	8	58,911
77,048	32,884	546	137	24,370
52,000	111	670	73	
28,807		356		
41,369	253	629	212	CP
160,393	5,475	410	2	26,110
20,132	0	288	37	
8,367	3			
14,851	CP	35	CP	CP
30,697	38,000	194	0	
53,269	143	761	3	
115,523	38,319	872	33,681	CP
30,723	30,192	727	15	
61,561	31,846	355		34,102
30,289	5,732	415	7	12,766
42,915	82	425	81	
41,369	5,475	410	8	26,110
49,884	14,847	428	2,284	29,187

Use: % of circulating non-serial collections issued during year
CP
61%
42%
CP
88%
37%
40%
57%
CP
CP
79%
21%
34%

Expenditure						
Expenditure: Print resources (g)	Expenditure: E-resources (g)	Expenditure: Collections	Expenditure: Operating (i)	Expenditure: Library salaries (j)	Expenditure: Total library	Expenditure: Total insitution operating expenditure
\$ 24,939	\$ 8,787	\$ 33,726	\$ 54,213	\$ 29,447	\$ 117,386	\$ 22,119,962
\$ 186,458	\$ 89,260	\$ 275,718		\$ 546,360	\$ 724,380	\$ 29,926,000
\$ 420,000	\$ 207,000	\$ 627,000	\$ 427,661	\$ 709,347	\$ 1,137,008	\$ 72,451,000
\$ 153,304	\$ 89,249	\$ 242,553	\$ 56,783	\$ 473,175	\$ 772,511	\$ 32,286,000
\$ 500,000	\$ 141,000	\$ 641,000	\$ 212,800	\$ 1,037,100	\$ 1,890,900	\$ 86,940,000
\$ 169,000	\$ 54,259	\$ 223,259	\$ 113,697	\$ 344,642	\$ 627,339	\$ 29,308,000
\$ 97,000	\$ 145,597	\$ 242,597	\$ 143,522	\$ 224,000	\$ 571,607	\$ 32,716,000
\$ 389,101	\$ 125,245	\$ 514,346	\$ 207,189	\$ 891,060	\$ 1,612,595	\$ 56,537,000
\$ 260,000	\$ 96,770	\$ 356,770	CP	CP	CP	CP
\$ 105,590	\$ 28,097	\$ 133,687		\$ 161,841	\$ 253,856	\$ 39,811,000
\$ 19,033	\$ 12,904	\$ 31,937	\$ 7,797	\$ 64,217	\$ 120,707	\$ 27,235,412
\$ 8,575	\$ 11,444	\$ 20,019	\$ 150,751	\$ 85,956	\$ 162,833	\$ 14,053,000
\$ 25,954	\$ 24,009	\$ 49,963	\$ 14,948	\$ 280,717	\$ 345,628	\$ 21,246,000
\$ 205,000	\$ 198,200	\$ 403,200	\$ 332,900	\$ 738,100	\$ 1,474,200	\$ 49,219,000
\$ 640,000	\$ 421,000	\$ 1,061,000	\$ 619,300	\$ 1,869,000	\$ 3,549,300	\$ 115,308,000
\$ 195,305	\$ 87,753	\$ 283,058	\$ 47,951	\$ 337,944	\$ 685,895	\$ 31,105,000
\$ 283,562	\$ 144,265	\$ 427,827	\$ 816,438	\$ 13,524	\$ 1,536,025	\$ 66,012,000
\$ 200,000	\$ 159,000	\$ 359,000	\$ 184,602	\$ 386,227	\$ 570,829	\$ 45,764,000
\$ 268,000	\$ 96,987	\$ 364,987	\$ 610,013	\$ 327,761	\$ 878,013	\$ 43,735,545
\$ 195,305	\$ 96,770	\$ 283,058	\$ 167,677	\$ 341,293	\$ 705,138	\$ 36,263,500
\$ 218,464	\$ 112,675	\$ 331,139	\$ 250,035	\$ 473,357	\$ 946,167	\$ 45,320,718

Ra			
Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position
46%	1,529	87	1,616
76%	246	27	273
62%	331	44	375
59%	247	28	274
59%	265	37	302
70%	361	31	392
79%	508	56	564
55%	338	20	359
30%	309	42	351
46%	1,284	35	1,319
50%	705	50	755
60%	414	49	463
49%	271	28	299
67%	216	27	243
56%	243	27	270
72%	389	45	433
86%	440	45	485
50%	362	30	392
79%	438	43	481
59%	361	37	392
61%	468	40	508

ratios and Proportions

Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff
CP	CP	CP	CP	CP	CP
CP	CP	CP	15	138	14
73	550	64	12	94	11
-	-	-	17	152	15
34	245	30	12	84	10
32	367	29	16	184	15
19	176	18	11	97	10
-	-	-	8	138	8
70	520	62	30	219	26
0	0	0	6	206	5
-	-	-	2	22	1
39	329	35	10	85	9
12	120	11	8	79	7
59	471	53	18	143	16
49	450	45	13	120	12
-	-	-	13	117	12
37	362	34	7	72	7
27	325	25	5	55	4
115	1,160	104	13	130	12
37	362	34	12	119	11
44	390	39	12	119	11

Ratios and Proportions

Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure
CP	CP	CP	CP	CP	29%	74%	26%
3.95	36.11	3.56	15%	85%	38%	68%	32%
-	-	-	63%	37%	55%	67%	33%
0.28	2.47	0.25	41%	59%	31%	63%	37%
3.71	26.65	3.25	-	-	34%	78%	22%
1.10	12.65	1.01	30%	70%	36%	76%	24%
0.43	3.88	0.39	19%	81%	42%	40%	60%
0.16	2.63	0.15	51%	49%	32%	76%	24%
0.70	5.18	0.62	-	-	-	-	-
0.00	0.00	0.00	-	-	53%	-	-
-	-	-	-	-	26%	60%	40%
-	-	-	-	-	12%	43%	57%
-	-	-	48%	52%	14%	52%	48%
0.00	0.00	0.00	47%	53%	27%	51%	49%
0.99	8.96	0.89	64%	36%	30%	60%	40%
-	-	-	41%	59%	41%	69%	31%
-	-	-	-	-	28%	66%	34%
-	-	-	28%	72%	63%	56%	44%
-	-	-	58%	42%	42%	73%	27%
0.57	4.53	0.50	44%	56%	33%	66%	34%
1.13	9.85	1.01	42%	58%	35%	63%	37%

Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request
25%	CP
75%	\$ 13
62%	\$ 6
61%	\$ 9
55%	-
55%	\$ 9
39%	\$ 13
55%	\$ 13
-	-
64%	\$ 8
53%	-
53%	-
81%	\$ 14
50%	\$ 11
53%	\$ 10
49%	\$ 11
1%	\$ 34
68%	\$ 20
37%	\$ 7

54%	\$ 11
52%	\$ 13

Ratios and Proportions		
Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student
0.53%	\$ 47	\$ 8,873
2.42%	\$ 234	\$ 9,650
1.57%	\$ 194	\$ 12,364
2.39%	\$ 262	\$ 10,941
2.17%	\$ 326	\$ 14,995
2.14%	\$ 202	\$ 9,451
1.75%	\$ 179	\$ 10,227
2.85%	\$ 219	\$ 7,694
-	-	-
0.64%	\$ 46	\$ 7,145
0.44%	\$ 43	\$ 9,658
1.16%	\$ 123	\$ 10,582
1.63%	\$ 223	\$ 13,708
3.00%	\$ 379	\$ 12,653
3.08%	\$ 360	\$ 11,696
2.21%	\$ 256	\$ 11,598
2.33%	\$ 249	\$ 10,713
1.25%	\$ 131	\$ 10,535
2.01%	\$ 218	\$ 10,839

2%	\$ 219	\$ 10,647
2%	\$ 205	\$ 10,740

New Zealand Polytechnic Library Statistics - 2008 Results

2008	Library Organisation	Library Staff			Institutional Population					
	Number of libraries	Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)	Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS) (k)
Aoraki	2			0.00						
Bay of Plenty	2	10.30	3.00	13.30	167.00	174.00	2,127.00	825.00	0.00	2,952.00
Christchurch	1	10.90	4.60	15.50	404.00	342.00	2,817.11	3,007.89	0.00	5,825.00
Eastern	1	8.00	5.89	13.89	200.00	170.00	1,463.00	1,462.00	60.00	2,985.00
Manukau	3	9.80	8.60	18.40	402.27	355.38	3,656.80	2,409.80	4.20	6,070.80
Nelson-Marlborough	2	6.00	2.67	8.67	129.70	124.80	1,921.00	1,110.00	0.00	3,031.00
Northland	1	4.80	1.50	6.30	208.00	139.00	2,349.55	586.14	0.00	3,480.00
Open Polytechnic	1	12.00	9.60	21.60	144.20	305.90	CP	CP	CP	5,194.00
Otago	1			0.00						
Southern	1	2.00	2.34	4.34	148.59					4,555.21
Tai Poutini	1	1.30	0.10	1.40	135.50	66.00	1,032.00	1,233.00	CP	2,265.00
Tairāwhiti	2			0.00						
Taranaki	1	3.42	1.76	5.18	82.00	66.86	656.77	954.85	0.00	1,611.62
UCOL Combined	3	9.50	6.50	16.00	228.00	120.00	2,051.00	1,585.00	30.00	3,880.00
UNITEC	4	23.80	16.31	40.11	586.00	481.00	4,317.00	4,350.00	336.00	9,003.00
Wairariki	1	6.30	1.60	7.90	209.95	117.50	2,458.00	894.00	0.00	3,352.00
Waikato	2	10.46	3.28	13.74	343.44	260.32	3,935.00	2,544.00	79.40	6,813.67
Weltec	2			0.00						
Whitireia	3	7.02	2.54	9.56	225.70	166.81	2,101.00	1,874.00	212.00	4,187.00
Median	2	8.00	3.00	8.67	208.00	168.405	2,127.00	1,462.00	2.10	3,880.00
Mean	1.79	8.37	4.69	10.31	240.96	206.40	2,375.79	1,756.59	60.13	4,347.02

CP = Can't provide
NA = Not applicable

(a) Professional positions require a qualification. This will usually be a library qualification, but for some positions, e.g. Systems Librarian, it may be a different professional qualification

(k) As recorded in institutions annual report (may include ACE, ITO, STAR, etc. EFTS).

New Zealand Polytechnic Library Statistics - 2008 Results

2008	Library Services									
	Gate Count	Loans: Total within institution (b)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)	
Aoraki										
Bay of Plenty	138,013	39,566	129	173	CP	CP	4,286	6,933	44,918	
Christchurch	408,129	70,134	402	489	CP	505.85	133,307	69,690	274,765	
Eastern	NA	43,988	517	1,256	7,503	412	35,877	21,493	87,760	
Manukau	182,374	59,051	600	232	15,307	294	37,961	52,646	196,569	
Nelson-Marlborough	206,686	46,610	140	241	1,827	53	24,483	12,182	43,086	
Northland	112,734	36,537	194	198	1,300	106	16,208	CP	29,318	
Open Polytechnic	NA	65,877	218	928	1,330	136	53,304	165,352	546,971	
Otago										
Southern	NA	30,730	252	253		145				
Tai Poutini	NA	4,375	-	2	CP	14	CP	CP	CP	
Tairāwhiti										
Taranaki	41,109	10,863	95	146	1,295	171	CP	CP	14,865	
UCOL Combined	261,979	60,046	546	1,039	CP	182	47,448	59,433	227,435	
UNITEC	483,505	123,499	1,177	1,254	9,476	749	188,760	CP	578,134	
Wairariki	NA	36,051	234	70	CP	255	21,082	40,998	60,920	
Waikato	755,633	56,678	404	402	CP	178	35,973	68,570	271,371	
Weltec										
Whitireia	426,937	51,754	469	472	10,040	262	75,153	38,407	1,200,861	
Median	234,333	46,610	252	253	4,665	180	36,967	46,822	196,569	
Mean	301,710	49,051	358	477	6,010	247	56,154	53,570	275,152	

CP = Can't provide
NA = Not applicable

(b) Includes Reserve Collection, where applicable

(c) Covers interloan and document supply and includes loans and copies

(d) Reference transactions involving the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of staff

(e) Face to face instruction sessions presented during the year, including orientation sessions and class presentations run by Library staff, and booked one-to-one info literacy sessions

(f) Use the COUNTER Statistical Journal Report 1 and Database Report 1

New Zealand Polytechnic Library Statistics - 2008 Results

2008	Information Resources						
	Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year	
Aoraki							
Bay of Plenty	48,609	14,824	290	9	47,654		
Christchurch	65,433	453	790	7	13,387	41%	
Eastern	51,374	43,351	281	8	58,911	85%	
Manukau	77,102	32,833	539	12	29,406	73%	
Nelson-Marlborough	50,296	70	574	71	15,503	29%	
Northland	25,275	CP	219	CP	CP	CP	
Open Polytechnic	39,401	290	463	242	CP	38%	
Otago							
Southern	23,626		199	37			
Tai Poutini	8,820	3	7,212	NA	16,032	CP	
Tairāwhiti							
Taranaki	29,221	41,800	182	CP	CP	CP	
UCOL Combined	47,673	3,099	715	7	28,707	31%	
UNITEC	118,551	41,586	597	36,493	CP	CP	
Wairariki	29,135	7	635	635	CP	CP	
Waikato	61,731	21,546	310	89	38,000	CP	
Weltec							
Whitireia	44,577	N/A	405	2	CP	CP	
Median	47,673	8,962	463	25	29,057	40%	
Mean	48,055	16,655	894	3,134	30,950	50%	

CP = Can't provide
NA = Not applicable

(g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(h) Current individual electronic subs - do not count titles on databases or which come as part of a print subscription

New Zealand Polytechnic Library Statistics - 2008 Results

2008	Expenditure							
	Expenditure Print resources (g) (Operational + Capital)	Expenditure E-resources (g)	Expenditure Collections (Required)	Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total institution operating expenditure	
Aoraki			\$ -			\$ -		
Bay of Plenty	\$ 158,400	\$ 139,585	\$ 297,985	\$ 64,573	\$ 615,640	\$ 978,198	\$ 31,652,000	
Christchurch	\$ 420,000	\$ 218,686	\$ 638,686	\$ 450,064	\$ 864,261	\$ 1,953,011	\$ 75,007,000	
Eastern	\$ 151,000	\$ 111,319	\$ 262,319	\$ 68,914	\$ 636,506	\$ 967,739	\$ 34,726,000	
Manukau	\$ 500,000	\$ 192,800	\$ 692,800	\$ 144,412	\$ 1,006,682	\$ 1,843,894	\$ 86,818,000	
Nelson-Marlborough	\$ 156,500	\$ 70,167	\$ 226,667	\$ 13,123	\$ 443,216	\$ 683,006	\$ 47,776,000	
Northland	\$ 173,858	\$ 129,890	\$ 303,748	\$ 59,253	\$ 332,711	\$ 695,712	\$ 34,936,000	
Open Polytechnic	\$ 397,120	\$ 269,616	\$ 666,736	\$ 234,852	\$ 898,263	\$ 1,799,851	\$ 51,615,000	
Otago			\$ -			\$ -		
Southern	\$ 119,659	\$ 28,936	\$ 148,595		\$ 177,071	\$ 325,666	\$ 41,142,000	
Tai Poutini	\$ 18,000	\$ 6,500	\$ 24,500	\$ 6,100	\$ 58,000	\$ 88,600	\$ 25,588,409	
Tairāwhiti			\$ -			\$ -		
Taranaki	\$ 26,333	\$ 23,901	\$ 50,234	\$ 24,297	\$ 274,119	\$ 348,650	\$ 23,497,000	
UCOL Combined	\$ 242,500	\$ 177,415	\$ 419,915	\$ 293,016	\$ 953,200	\$ 1,666,131	\$ 49,191,000	
UNITEC	\$ 640,000	\$ 421,000	\$ 1,061,000	\$ 566,446	\$ 1,921,854	\$ 3,549,300	\$ 118,615,000	
Wairariki	\$ 188,700	\$ 111,300	\$ 300,000	\$ 56,377	\$ 390,469	\$ 746,846	\$ 34,741,000	
Waikato	\$ 350,000	\$ 400,000	\$ 750,000	\$ 373,938	\$ 631,272	\$ 1,755,210	\$ 70,354,000	
Weltec			\$ -			\$ -		
Whitireia	\$ 250,000	\$ 112,000	\$ 362,000	\$ 143,300	\$ 428,000	\$ 933,300	\$ 46,879,251	
Median	\$ 188,700	\$ 129,890	\$ 297,985	\$ 106,107	\$ 615,640	\$ 746,846	\$ 46,879,251	
Mean	\$ 252,805	\$ 160,874	\$ 326,589	\$ 178,476	\$ 642,084	\$ 965,006	\$ 51,502,511	

CP = Can't provide
NA = Not applicable

(g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet

(i) Operating expenses excluding salaries, property costs, depreciation & institutional memberships, copyright, etc.

(j) Include the Library Manager's salary

New Zealand Polytechnic Library Statistics - 2008 Results

2008	Ratios and Proportions										
	Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff	
Aoraki					CP	CP	CP	CP	CP	CP	
Bay of Plenty	77%	222	26	248	CP	CP	CP	13	116	12	
Christchurch	70%	376	48	424	70	547	62	12	94	11	
Eastern	58%	215	27	242	-	-	-	15	119	13	
Manukau	53%	330	41	371	30	241	27	10	78	9	
Nelson-Marlborough	69%	350	29	379	68	812	63	15	183	14	
Northland	76%	552	55	607	32	325	29	10	105	10	
Open Polytechnic	56%	240	21	261	-	-	-	13	146	12	
Otago											
Southern	46%	1,050	34	1,084	-	-	-	7	207	7	
Tai Poutini	93%	1,618	144	1,762	-	-	-	2	22	2	
Tairāwhiti											
Taranaki	66%	311	29	340	26	276	23	7	73	6	
UCOL Combined	59%	243	22	264	68	753	62	15	173	14	
UNITEC	59%	224	27	251	54	453	48	14	116	12	
Wairariki	80%	424	41	466	-	-	-	11	110	10	
Waikato	76%	496	44	540	111	1,252	102	8	94	8	
Weltec											
Whitireia	73%	438	41	479	102	1,088	93	12	132	11	
Median	69%	350	34	379	68	547	62	12	116	11	
Mean	68%	473	42	514	62	639	57	11	118	10	

CP = Can't provide

NA = Not applicable

New Zealand Polytechnic Library Statistics - 2008 Results

2008	Ratios and Proportions										
	Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests	Collection expenditure as a proportion of total library expenditure	Expenditure on print collections as a proportion of total collection expenditure	Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request	
Aoraki	CP	CP	CP	CP	CP					CP	
Bay of Plenty				10%	90%	30%	53%	47%	63%	\$ 22	
Christchurch	-	-	-	66%	34%	33%	66%	34%	44%	\$ 10	
Eastern	2.51	20.28	2.24	45%	55%	27%	58%	42%	66%	\$ 12	
Manukau	2.52	20.20	2.24	39%	61%	38%	72%	28%	55%	\$ 19	
Nelson-Marlborough	0.60	7.18	0.56	34%	66%	33%	69%	31%	65%	\$ 10	
Northland	0.37	3.75	0.34	31%	69%	44%	57%	43%	48%	\$ 13	
Open Polytechnic	0.26	2.95	0.24	45%	55%	37%	60%	40%	50%	\$ 15	
Otago											
Southern	0.00	0.00	0.00	0%	100%	46%	81%	19%	54%	\$ 11	
Tai Poutini	-	-	-	-	-	28%	73%	27%	65%	-	
Tairāwhiti	-	-	-	-	-					-	
Taranaki	0.80	8.70	0.74	-	-	14%	52%	48%	79%	-	
UCOL Combined	-	-	-	44%	56%	25%	58%	42%	57%	\$ 15	
UNITEC	1.05	8.88	0.94	60%	40%	30%	60%	40%	54%	\$ 11	
Wairariki	-	-	-	37%	63%	40%	63%	37%	52%	\$ 13	
Waikato	-	-	-	39%	61%	43%	47%	53%	36%	\$ 13	
Weltec	-	-	-								
Whitireia	2.40	25.58	2.19	59%	41%	39%	69%	31%	46%	\$ 7	
Median	0.80	8.70	0.74	39%	61%	33%	60%	40%	54%	\$ 13	
Mean	1.17	10.84	1.05	39%	61%	34%	63%	37%	56%	\$ 13	

CP = Can't provide

NA = Not applicable

New Zealand Polytechnic Library Statistics - 2008 Results

2008	Ratios and Proportions			
	Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student	
Aoraki				
Bay of Plenty	3.09%	\$ 331	\$ 10,722	
Christchurch	2.60%	\$ 335	\$ 12,877	
Eastern	2.79%	\$ 324	\$ 11,634	
Manukau	2.12%	\$ 304	\$ 14,301	
Nelson-Marlborough	1.43%	\$ 225	\$ 15,762	
Northland	1.99%	\$ 200	\$ 10,039	
Open Polytechnic	3.49%	\$ 347	\$ 9,937	
Otago				
Southern	-	\$ 71	\$ 9,032	
Tai Poutini	0.35%	\$ 39	\$ 11,297	
Tairāwhiti				
Taranaki	1.48%	\$ 216	\$ 14,580	
UCOL Combined	3.39%	\$ 429	\$ 12,678	
UNITEC	2.99%	\$ 394	\$ 13,175	
Wairariki	2.15%	\$ 223	\$ 10,364	
Waikato	2.49%	\$ 258	\$ 10,325	
Weltec				
Whitireia	1.99%	\$ 223	\$ 11,196	
Median	2%	\$ 258	\$ 11,297	
Mean	2%	\$ 261	\$ 11,861	

CP = Can't provide

NA = Not applicable

2009	Library Organisation	Library Staff		
	Number of libraries	Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)
Aoraki	2			0.00
Bay of Plenty	2			0.00
Christchurch	1			0.00
Eastern	1	7.00	6.83	13.83
Manukau	3	12.60	5.80	18.40
Nelson-Marlborough	2	6.00	2.67	8.67
Northland	1			0.00
Open Polytechnic	1	11.00	9.30	20.30
Otago	1			0.00
Southern	1	2.00	2.34	4.34
Tai Poutini	1			0.00
Tairāwhiti	2			0.00
Taranaki	1	1.85	2.27	4.12
UCOL Combined	3			0.00
UNITEC	4			0.00
Wairariki	1			0.00
Waikato	2	10.06	2.38	12.44
Weltec	2			0.00
Whitireia	3			0.00
Median	2	7.00	2.67	0.00
Mean	1.79	7.22	4.51	4.32

CP = Can't provide
NA = Not applicable

(a) Professional positions require a qualification. This will usually be a library qualification, but for other professions a specific qualification

(k) As recorded in institutions annual report (may include ACE, ITO, STAR, etc. EFTS).

Institutional Population							
Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS) (k)	Gate Count	Loans: Total within institution (b)
206.00	180.00	1,928.00	1,130.00	39.00	3,097.00	289,167	46,082
420.24	366.99	4,183.56	2,693.39	2.67	6,879.62	213,252	54,261
109.20	122.60	1,949.50	1,388.00	106.50	3,444.00	173,684	49,486
142.00		CP	CP	CP	5,853.00	NA	73,531
152.10					4,743.78		24,267
82.83	67.10	1,113.00	747.00	0.00	1,998.00	51,616	10,461
341.27	260.97	3,565.34	2763.9	78.27	6,642.60	744,349	59,099
152.10	180	1,949.50	1,388.00	39.00	4,743.78	213,252	49,486
207.66	199.53	2,547.88	1,744.46	45.29	4,665.43	294,414	45,312

or some positions, e.g. Systems Librarian, it may be a different professional

(b) Includes Reserve Collectic

(c) Covers interloan and docu

(d) Reference transactions inv
or more information sources b

(e) Face to face instruction se
by Library staff, and booked o

(f) Use the COUNTER Statisti

Library Services								
Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)		Non-serial titles: Total items print (g)
544	1,334	8,637	465	34,720	22,834	125,709		54,044
719	394	14,659	277	37,000	89,524	333,285		75,136
317	253	1,827	121	96,338	13,831	26,338		41,389
173	980	1,781		63,630	287,383	884,724		39,375
258	363		74					24,068
121	192	1,176	151	CP	19,150	CP		29,177
217	235	CP	218	118,981	258	1,373,984		63,919
258	363	1,827	185	63,630	20,992	333,285		41,389
336	536	5,616	218	70,134	72,163	548,808		46,730

on, where applicable

document supply and includes loans and copies

involving the knowledge, use, recommendations, interpretation, or instruction in the use of one or more resources by a member of staff

presentations presented during the year, including orientation sessions and class presentations run by staff, one-to-one information literacy sessions

Annual Journal Report 1 and Database Report 1

(g) Print resources includes all collections

(h) Current indicators which come as

Information Resources							
Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)	Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year	Expenditure Print resources (g) (Operational + Capital)	Expenditure E-resources (g)	Expenditure Collections (Required)
							\$ -
							\$ -
							\$ -
51,462	285	8	73,337	85%	\$ 165,000	\$ 134,200	\$ 299,200
29,080	509	9	34,640	77%	\$ 500,000	\$ 204,532	\$ 704,532
CP	724	72	CP	CP	\$ 162,500	\$ 82,920	\$ 245,420
							\$ -
692	469	236	CP	41%	\$ 304,452	\$ 302,104	\$ 606,556
							\$ -
	155	37			\$ 101,100	\$ 31,369	\$ 132,469
							\$ -
							\$ -
45,100	178	0	CP	CP	\$ 33,521	\$ 32,734	\$ 66,255
							\$ -
							\$ -
							\$ -
25,200	277	89	12,000	CP	\$ 350,000	\$ 400,000	\$ 750,000
							\$ -
							\$ -
29,080	285	37	34,640	77%	\$ 165,000	\$ 134,200	\$ -
30,307	371	64	39,992	68%	\$ 230,939	\$ 169,694	\$ 147,602

resources includes all physical collection resources, and electronic resources
 collection resources accessed via the internet

individual electronic subs - do not count titles on databases or
 ; part of a print subscription

(g) Print resources includes all physical collection re
 collection resources accessed via the internet

(i) Operating expenses excluding salaries, property

(j) Include the Library Manager's salary

Expenditure							
Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total insitution operating expenditure		Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
\$ 62,745	\$ 603,355	\$ 965,300	\$ 37,619,000		51%	224	28
\$ 145,599	\$ 1,014,913	\$ 1,865,044	\$ 93,791,000		68%	374	43
\$ 19,506	\$ 465,985	\$ 730,911	\$ 50,575,000		69%	397	27
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
\$ 237,576	\$ 839,540	\$ 1,683,672	\$ 53,370,000		54%	288	7
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
\$ 22,465	\$ 164,769	\$ 319,703			46%	1,093	35
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
\$ 25,304	\$ 195,464	\$ 287,023	\$ 20,973,000		45%	485	36
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
\$ 142,200	\$ 685,824	\$ 1,578,024	\$ 70,888,000		81%	534	48
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
		\$ -			#DIV/0!	#DIV/0!	#DIV/0!
\$ 62,745	\$ 603,355	\$ -	\$ 51,972,500		#DIV/0!	#DIV/0!	#DIV/0!
\$ 93,628	\$ 567,121	\$ 391,036	\$ 54,536,000		#DIV/0!	#DIV/0!	#DIV/0!

resources, and electronic resources includes all

costs, depreciation & institutional memberships, copyright, etc.

			Ratios and Proportions			
Expenditure on electronic collections as a proportion of total collection expenditure	Staff salaries as a proportion of total library expenditure	Cost per loan or fulltext request		Total library expenditure as a proportion of total institution operating expenditure	Total library expenditure per EFT student	Total institution operating expenditure per EFT student
#DIV/0!	#DIV/0!	CP		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
45%	63%	\$ 12		2.57%	\$ 312	\$ 12,147
29%	54%	\$ 20		1.99%	\$ 271	\$ 13,633
34%	64%	\$ 5		1.45%	\$ 212	\$ 14,685
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
50%	50%	\$ 12		3.15%	\$ 288	\$ 9,118
-	-	#DIV/0!		-	#DIV/0!	#DIV/0!
24%	52%	\$ 13		-	\$ 67	\$ -
#DIV/0!	#DIV/0!	-		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	-		#DIV/0!	#DIV/0!	#DIV/0!
49%	68%	-		1.37%	\$ 144	\$ 10,497
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
53%	43%	\$ 9		2.23%	\$ 238	\$ 10,672
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!

#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!

Statistics by Library

	Library Organisation			Library Staff				Institutional Population					
	Year	Number of libraries		Positions: Professional library (FTE) (a)	Positions: Other (FTE)	Positions: Total staff (FTE)		Academic staff (FTE)	Other staff (FTE)	Total students (EFTS): Levels 1-4	Total students (EFTS): Levels 5-7	Total students (EFTS): Above level 7	Total students (EFTS) (k)
Aoraki	2007	2		0.75	0.88	1.63		68.40	73.20	2,213.65	282.98	-	2,493.00
	2008	2		0.00	0.00	0.00		-	-	-	-	-	-
	2009	2		0.00	0.00	0.00		-	-	-	-	-	-
Bay of Plenty	2007	2		9.60	3.00	12.60		165.40	173.40	2,293.00	808.00	-	3,101.00
	2008	2		10.30	3.00	13.30		167.00	174.00	2,127.00	825.00	-	2,952.00
	2009	2		0.00	0.00	0.00		-	-	-	-	-	-
Christchurch	2007	2		11.00	6.70	17.70		427.00	351.00	2,003.00	2,782.00	-	5,860.00
	2008	1		10.90	4.60	15.50		404.00	342.00	2,817.11	3,007.89	-	5,825.00
	2009	1		0.00	0.00	0.00		-	-	-	-	-	-
Eastern	2007	1		7.00	4.96	11.96		188.00	144.00	1,741.00	1,121.00	89.00	2,951.00
	2008	1		8.00	5.89	13.89		200.00	170.00	1,463.00	1,462.00	60.00	2,985.00
	2009	1		7.00	6.83	13.83		206.00	180.00	1,928.00	1,130.00	39.00	3,097.00
Manukau	2007	3		13.00	8.86	21.86		415.01	391.44	CP	CP	CP	5,798.00
	2008	3		9.80	8.60	18.40		402.27	355.38	3,656.80	2,409.80	4.20	6,070.80
	2009	3		12.60	5.80	18.40		420.24	366.99	4,183.56	2,693.39	2.67	6,879.62
Nelson-Marlborough	2007	2		6.00	2.60	8.60		156.30	113.90	2,355.00	746.00	-	3,101.00
	2008	2		6.00	2.67	8.67		129.70	124.80	1,921.00	1,110.00	-	3,031.00
	2009	2		6.00	2.67	8.67		109.20	122.60	1,949.50	1,388.00	106.50	3,444.00
Northland	2007	1		5.00	1.30	6.30		213.00	141.00	-	-	-	3,199.00
	2008	1		4.80	1.50	6.30		208.00	139.00	2,349.55	586.14	-	3,480.00
	2009	1		0.00	0.00	0.00		-	-	-	-	-	-
Open Polytechnic	2007	1		12.00	9.73	21.73		188.30	254.60	CP	CP	CP	7,348.00
	2008	1		12.00	9.60	21.60		144.20	305.90	CP	CP	CP	5,194.00
	2009	1		11.00	9.30	20.30		142.00	-	CP	CP	CP	5,853.00

Otago	2007	1		3.00	7.00	10.00		224.00	195.00	1,207.50	1,785.20	95.40	3,088.10	
	2008	1		0.00	0.00	0.00		-	-	-	-	-	-	
	2009	1		0.00	0.00	0.00		-	-	-	-	-	-	
Southern	2007	1		2.00	2.34	4.34		152.31	-	-	-	-	5,572.00	
	2008	1		2.00	2.34	4.34		148.59	-	-	-	-	4,555.21	
	2009	1		2.00	2.34	4.34		152.10	-	-	-	-	4,743.78	
Tai Poutini	2007	1		2.00	2.00	4.00		135.50	66.20	1,665.00	1,155.00	-	2,820.00	
	2008	1		1.30	0.10	1.40		135.50	66.00	1,032.00	1,233.00	CP	2,265.00	
	2009	1		0.00	0.00	0.00		-	-	-	-	-	-	
Tairawhiti	2007	2		1.93	1.21	3.21		92.00	66.00	CP	CP	CP	1,328.00	
	2008	2		0.00	0.00	0.00		-	-	-	-	-	-	
	2009	2		0.00	0.00	0.00		-	-	-	-	-	-	
Taranaki	2007	1		2.80	2.92	5.72		86.03	72.46	803.62	746.26	-	1,549.88	
	2008	1		3.42	1.76	5.18		82.00	66.86	656.77	954.85	-	1,611.62	
	2009	1		1.85	2.27	4.12		82.83	67.10	1,113.00	747.00	-	1,998.00	
UCOL Combined	2007	3		12.00	6.00	18.00		236.00	253.00	2,171.00	1,696.00	23.00	3,890.00	
	2008	3		9.50	6.50	16.00		228.00	120.00	2,051.00	1,585.00	30.00	3,880.00	
	2009	3		0.00	0.00	0.00		-	-	-	-	-	-	
UNITEC	2007	4		22.83	17.66	40.49		557.00	528.00	5,319.00	4,257.00	283.00	9,859.00	
	2008	4		23.80	16.31	40.11		586.00	481.00	4,317.00	4,350.00	336.00	9,003.00	
	2009	4		0.00	0.00	0.00		-	-	-	-	-	-	
Wairiki	2007	1		5.00	1.90	6.90		159.90	148.93	-	-	-	2,682.00	
	2008	1		6.30	1.60	7.90		209.95	117.50	2,458.00	894.00	-	3,352.00	
	2009	1		0.00	0.00	0.00		-	-	-	-	-	-	
Waikato	2007	2		12.00	2.00	14.00		324.08	307.48	4,503.00	1,572.00	81.00	6,162.00	
	2008	2		10.46	3.28	13.74		343.44	260.32	3,935.00	2,544.00	79.40	6,813.67	
	2009	2		10.06	2.38	12.44		341.27	260.97	3,565.34	2,763.90	78.27	6,642.60	
Weltec	2007	2		6.00	6.00	12.00		178.61	185.18	2,945.00	1,355.00	44.00	4,344.00	
	2008	2		0.00	0.00	0.00		-	-	-	-	-	-	
	2009	2		0.00	0.00	0.00		-	-	-	-	-	-	
Whitireia	2007	3		7.27	1.94	9.21		239.00	159.98	2,140.00	820.00	1,075.00	4,035.00	
	2008	3		7.02	2.54	9.56		225.70	166.81	2,101.00	1,874.00	212.00	4,187.00	
	2009	3		0.00	0.00	0.00		-	-	-	-	-	-	

CP = Can't provide
NA = Not applicable

- (a) Professional positions require a qualification. This will usually be a library qualification, but for some positions, e.g. Systems Librarian, it may be a different professional qualification
- (k) As recorded in institutions annual report (may include ACE, ITO, STAR, etc. EFTS).

Library Services									Information			
Gate Count	Loans: Total within institution (b)	Document Delivery: Total supplied (c)	Document Delivery: Total received (c)	Reference transactions (d)	Information literacy sessions (e)	Total no. of successful full-text article requests (f)	Total no. of sessions (f)	Total no. of searches (f)		Non-serial titles: Total items print (g)	Non-serial titles: Total items electronic (g)	Serial titles: Total individual print (g)
CP	CP	CP	CP	CP	CP	1,503	2,038	4,341		19,459	1	56
-	-	-	-	-	-	-	-	-		-	-	-
-	-	-	-	-	-	-	-	-		-	-	-
CP	46,777	199	262	12,235	521	8,352	4,157	22,464		56,199	7,069	278
138,013	39,566	129	173	CP	CP	4,286	6,933	44,918		48,609	14,824	290
-	-	-	-	-	-	-	-	-		-	-	-
428,108	73,109	302	759	CP	580	123,481	87,935	250,911		67,310	371	410
408,129	70,134	402	489	CP	506	133,307	69,690	274,765		65,433	453	790
-	-	-	-	-	-	-	-	-		-	-	-
CP	50,563	520	1,104	819	374	34,792	19,263	60,439		36,882	61,910	275
NA	43,988	517	1,256	7,503	412	35,877	21,493	87,760		51,374	43,351	281
289,167	46,082	544	1,334	8,637	465	34,720	22,834	125,709		54,044	51,462	285
197,882	67,813	709	385	21,491	353	DELETE DATA	57,829	217,824		77,048	32,884	546
182,374	59,051	600	232	15,307	294	37,961	52,646	196,569		77,102	32,833	539
213,252	54,261	719	394	14,659	277	37,000	89,524	333,285		75,136	29,080	509
99,086	49,810	298	180	3,419	109	21,771	9,737	51,989		52,000	111	670
206,686	46,610	140	241	1,827	53	24,483	12,182	43,086		50,296	70	574
173,684	49,486	317	253	1,827	121	96,338	13,831	26,338		41,389	CP	724
62,344	34,331	201	170	1,374	78	8,246	-	16,175		28,807	-	356
112,734	36,537	194	198	1,300	106	16,208	CP	29,318		25,275	CP	219
-	-	-	-	-	-	-	-	-		-	-	-
N/A	61,110	276	933	1,164	12	63,360	135,775	421,030		41,369	253	629
NA	65,877	218	928	1,330	136	53,304	165,352	546,971		39,401	290	463
NA	73,531	173	980	1,781	-	63,630	287,383	884,724		39,375	692	469

(b) Includes Reserve Collection, where applicable

(c) Covers interloan and document supply and includes loans and copies

(d) Reference transactions involving the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of staff

(e) Face to face instruction sessions presented during the year, including orientation sessions and class presentations run by Library staff, and booked one-to-one info literacy sessions

(f) Use the COUNTER Statistical Journal Report 1 and Database Report 1

(g) Print resources includes all physical collectio
includes all collection resources accessed via th

(h) Current individual electronic subs - do not co
come as part of a print subscription

Resources			Expenditure							
Serial titles: Total individual electronic (h)	Serial titles: Total titles within aggregated collections (k)	Use: % of circulating non-serial collections issued during year	Expenditure Print resources (g) (Operational + Capital)	Expenditure E- resources (g)	Expenditure Collections (Required)	Expenditure Operating (i)	Expenditure Library salaries (j) (Required)	Expenditure Total library (Required)	Expenditure Total institution operating expenditure	
1	-	CP	24,939	8,787	33,726	54,213	29,447	117,386	22,119,962	
-	-	0%	-	-	-	-	-	-	-	
-	-	0%	-	-	-	-	-	-	-	
3	36,941	61%	186,458	89,260	275,718	-	546,360	724,380	29,926,000	
9	47,654	0%	158,400	139,585	297,985	64,573	615,640	978,198	31,652,000	
-	-	0%	-	-	-	-	-	-	-	
4	11,110	42%	420,000	207,000	627,000	427,661	709,347	1,137,008	72,451,000	
7	13,387	41%	420,000	218,686	638,686	450,064	864,261	1,953,011	75,007,000	
-	-	0%	-	-	-	-	-	-	-	
8	58,911	CP	153,304	89,249	242,553	56,783	473,175	772,511	32,286,000	
8	58,911	85%	151,000	111,319	262,319	68,914	636,506	967,739	34,726,000	
8	73,337	85%	165,000	134,200	299,200	62,745	603,355	965,300	37,619,000	
137	24,370	88%	500,000	141,000	641,000	212,800	1,037,100	1,890,900	86,940,000	
12	29,406	73%	500,000	192,800	692,800	144,412	1,006,682	1,843,894	86,818,000	
9	34,640	77%	500,000	204,532	704,532	145,599	1,014,913	1,865,044	93,791,000	
73	-	37%	169,000	54,259	223,259	113,697	344,642	627,339	29,308,000	
71	15,503	29%	156,500	70,167	226,667	13,123	443,216	683,006	47,776,000	
72	CP	CP	162,500	82,920	245,420	19,506	465,985	730,911	50,575,000	
-	-	0%	97,000	145,597	242,597	143,522	224,000	571,607	32,716,000	
CP	CP	CP	173,858	129,890	303,748	59,253	332,711	695,712	34,936,000	
-	-	0%	-	-	-	-	-	-	-	
212	CP	40%	389,101	125,245	514,346	207,189	891,060	1,612,595	56,537,000	
242	CP	38%	397,120	269,616	666,736	234,852	898,263	1,799,851	51,615,000	
236	CP	41%	304,452	302,104	606,556	237,576	839,540	1,683,672	53,370,000	

2	26,110	57%		260,000	96,770	356,770	CP	CP	CP	CP	
-	-	0%		-	-	-	-	-	-	-	
-	-	0%		-	-	-	-	-	-	-	
37	-	0%		105,590	28,097	133,687	-	161,841	253,856	39,811,000	
37	-	0%		119,659	28,936	148,595	-	177,071	325,666	41,142,000	
37	-	0%		101,100	31,369	132,469	22,465	164,769	319,703	-	
-	-	0%		19,033	12,904	31,937	7,797	64,217	120,707	27,235,412	
NA	16,032	CP		18,000	6,500	24,500	6,100	58,000	88,600	25,588,409	
-	-	0%		-	-	-	-	-	-	-	
CP	CP	CP		8,575	11,444	20,019	150,751	85,956	162,833	14,053,000	
-	-	0%		-	-	-	-	-	-	-	
-	-	0%		-	-	-	-	-	-	-	
-	-	0%		25,954	24,009	49,963	14,948	280,717	345,628	21,246,000	
CP	CP	CP		26,333	23,901	50,234	24,297	274,119	348,650	23,497,000	
-	CP	CP		33,521	32,734	66,255	25,304	195,464	287,023	20,973,000	
3	-	0%		205,000	198,200	403,200	332,900	738,100	1,474,200	49,219,000	
7	28,707	31%		242,500	177,415	419,915	293,016	953,200	1,666,131	49,191,000	
-	-	0%		-	-	-	-	-	-	-	
33,681	CP	CP		640,000	421,000	1,061,000	619,300	1,869,000	3,549,300	115,308,000	
36,493	CP	CP		640,000	421,000	1,061,000	566,446	1,921,854	3,549,300	118,615,000	
-	-	0%		-	-	-	-	-	-	-	
15	-	79%		195,305	87,753	283,058	47,951	337,944	685,895	31,105,000	
635	CP	CP		188,700	111,300	300,000	56,377	390,469	746,846	34,741,000	
-	-	0%		-	-	-	-	-	-	-	
-	34,102	0%		283,562	144,265	427,827	816,438	13,524	1,536,025	66,012,000	
89	38,000	CP		350,000	400,000	750,000	373,938	631,272	1,755,210	70,354,000	
89	12,000	CP		350,000	400,000	750,000	142,200	685,824	1,578,024	70,888,000	
7	12,766	21%		200,000	159,000	359,000	184,602	386,227	570,829	45,764,000	
-	-	0%		-	-	-	-	-	-	-	
-	-	0%		-	-	-	-	-	-	-	
81	-	34%		268,000	96,987	364,987	610,013	327,761	878,013	43,735,545	
2	CP	CP		250,000	112,000	362,000	143,300	428,000	933,300	46,879,251	
-	-	0%		-	-	-	-	-	-	-	

n resources, and electronic resources
e internet
unt titles on databases or which

- (g) Print resources includes all physical collection resources, and electronic resources includes all collection resources accessed via the internet
- (i) Operating expenses excluding salaries, property costs, depreciation & institutional memberships, copyright, etc.
- (j) Include the Library Manager's salary

Ratios and Proportions											Ratios and				
Professional library positions as a percentage of total library positions	EFT students per library position	Polytechnic staff per library position	EFT student and Polytechnic staff per library position	Gate count per EFT student	Gate count per EFT staff	Gate count per EFT student and Polytechnic staff	Loans (within institution) per EFT student	Loans (within institution) per EFT staff	Loans (within institution) per EFT student and staff		Reference transactions per EFT student	Reference transactions per EFT staff	Reference transactions per EFT student and staff	Fulltext article requests as a proportion of loans and fulltext requests	Loans as a proportion of loans and fulltext article requests
46%	1,529	87	1,616	CP	CP	CP	CP	CP	CP		CP	CP	CP	CP	CP
0%	-	-	-	CP	CP	CP	CP	CP	CP		CP	CP	CP	CP	CP
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	CP	CP	CP	CP	CP	CP		CP	CP	CP	CP	CP
76%	246	27	273	CP	CP	CP	15	138	14		3.95	36.11	3.56	15%	85%
77%	222	26	248	CP	CP	CP	13	116	12		0.00	0.00	0.00	10%	90%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	CP	CP	CP	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
62%	331	44	375	73	550	64	12	94	11		-	-	-	63%	37%
70%	376	48	424	70	547	62	12	94	11		-	-	-	66%	34%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		-	-	-	#DIV/0!	#DIV/0!
59%	247	28	274	-	-	-	17	152	15		0.28	2.47	0.25	41%	59%
58%	215	27	242	-	-	-	15	119	13		2.51	20.28	2.24	45%	55%
51%	224	28	252	93	749	83	15	119	13		2.79	22.38	2.48	43%	57%
59%	265	37	302	34	245	30	12	84	10		3.71	26.65	3.25	-	-
53%	330	41	371	30	241	27	10	78	9		2.52	20.20	2.24	39%	61%
68%	374	43	417	31	271	28	8	69	7		2.13	18.62	1.91	41%	59%
70%	361	31	392	32	367	29	16	184	15		1.10	12.65	1.01	30%	70%
69%	350	29	379	68	812	63	15	183	14		0.60	7.18	0.56	34%	66%
69%	397	27	424	50	749	47	14	213	13		0.53	7.88	0.50	66%	34%
79%	508	56	564	19	176	18	11	97	10		0.43	3.88	0.39	19%	81%
76%	552	55	607	32	325	29	10	105	10		0.37	3.75	0.34	31%	69%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
55%	338	20	359	-	-	-	8	138	8		0.16	2.63	0.15	51%	49%
56%	240	21	261	-	-	-	13	146	12		0.26	2.95	0.24	45%	55%
54%	288	7	295	-	-	-	13	518	12		0.30	12.54	0.30	46%	54%

30%	309	42	351	70	520	62	30	219	26		0.70	5.18	0.62	-	-
0%	-	-	-	-	-	-	-	-	-		0.00	0.00	0.00	0%	0%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
46%	1,284	35	1,319	-	-	-	6	206	5		0.00	0.00	0.00	-	-
46%	1,050	34	1,084	-	-	-	7	207	7		0.00	0.00	0.00	0%	100%
46%	1,093	35	1,128	-	-	-	5	160	5		0.00	0.00	0.00	0%	100%
50%	705	50	755	-	-	-	2	22	1		-	-	-	-	-
93%	1,618	144	1,762	-	-	-	2	22	2		-	-	-	-	-
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!		-	-	-	-	-
60%	414	49	463	39	329	35	10	85	9		-	-	-	-	-
0%	-	-	-	-	-	-	-	-	-		-	-	-	-	-
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		-	-	-	-	-
49%	271	28	299	12	120	11	8	79	7		-	-	-	48%	52%
66%	311	29	340	26	276	23	7	73	6		0.80	8.70	0.74	-	-
45%	485	36	521	26	344	24	5	70	5		0.59	7.84	0.55	-	-
67%	216	27	243	59	471	53	18	143	16		0.00	0.00	0.00	47%	53%
59%	243	22	264	68	753	62	15	173	14		-	-	-	44%	56%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		-	-	-	#DIV/0!	#DIV/0!
56%	243	27	270	49	450	45	13	120	12		0.99	8.96	0.89	64%	36%
59%	224	27	251	54	453	48	14	116	12		1.05	8.88	0.94	60%	40%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
72%	389	45	433	-	-	-	13	117	12		-	-	-	41%	59%
80%	424	41	466	-	-	-	11	110	10		-	-	-	37%	63%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!		-	-	-	#DIV/0!	#DIV/0!
86%	440	45	485	37	362	34	7	72	7		-	-	-	-	-
76%	496	44	540	111	1,252	102	8	94	8		-	-	-	39%	61%
81%	534	48	582	112	1,236	103	9	98	8		-	-	-	67%	33%
50%	362	30	392	27	325	25	5	55	4		-	-	-	28%	72%
0%	-	-	-	-	-	-	-	-	-		-	-	-	0%	0%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		-	-	-	#DIV/0!	#DIV/0!
79%	438	43	481	115	1,160	104	13	130	12		-	-	-	58%	42%
73%	438	41	479	102	1,088	93	12	132	11		2.40	25.58	2.19	59%	41%
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		-	-	-	#DIV/0!	#DIV/0!

